



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00111634

Report Date: 1/22/2020

Project Title: Conflict Resolution through Community mechanisms

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110555 Conflict resolution mechanisms	Project Management	8/1/2018	12/31/2020	UNDP	30000	PBF	71600 Travel	2.00
TOTAL								2.00
GRAND TOTAL								2.00



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00110555 Conflict resolution mechanisms	Community Mechanisms empowered	10/5/2018	12/31/2020	UNDP	30000	PBF	71600 Travel	218,000.00
				BDI-Ctr Formation Prof Justice	30000	PBF	71800 Contractual Services-Imp Partn	50,000.00
				UNDP	30000	PBF	71800 Contractual Services-Imp Partn	-180,763.10
				ACCORD - Burundi	30000	PBF	71800 Contractual Services-Imp Partn	0.00
	Institutional interaction	10/5/2018	12/31/2020	BDI-Ctr Formation Prof Justice	30000	PBF	71800 Contractual Services-Imp Partn	128,000.00
				BDI-MINISTERE DE L'INTERIEUR	30000	PBF	71800 Contractual Services-Imp Partn	170,000.00
				ACCORD - Burundi	30000	PBF	71800 Contractual Services-Imp Partn	0.00
	Legal Aid	10/5/2018	12/31/2020	BDI-Ordre Avocats Barr Bujumb.	30000	PBF	71800 Contractual Services-Imp Partn	150,000.00
				BDI-Ministère de la Justice	30000	PBF	71800 Contractual Services-Imp Partn	50,000.00
				BDI-Ministère de la Justice	30000	PBF	71600 Travel	140,800.00
				BDI-Ordre Avocats Barr Bujumb.	30000	PBF	72500 Supplies	-150,000.00
	Project Management	8/1/2018	12/31/2020	UNDP	30000	PBF	72200 Equipment and Furniture	35,000.00
				UNDP	30000	PBF	71600 Travel	21,505.00
				BDI-Ministère de la Justice	30000	PBF	71800 Contractual Services-Imp Partn	-50,000.00
				ACCORD - Burundi	30000	PBF	72500 Supplies	0.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	35,088.00
				BDI-MINISTERE DE L'INTERIEUR	30000	PBF	71800 Contractual Services-Imp Partn	-80,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	8,078.10
				UNDP	30000	PBF	71400 Contractual Services - Individ	100,000.00
	TOTAL							645,708.00
GRAND TOTAL							645,708.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110555 Conflict resolution mechanisms	Project Management	8/1/2018	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	140,000.00
				UNDP	30000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								140,000.00
GRAND TOTAL								140,000.00