



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00112287

**Report Date:** 12/20/2019

**Project Title:** Solar energy for women's empowerment

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110890 Solar energy for women's empow	Services energie et gender	6/14/2018	12/31/2019	World Vision International	11968	UNDP	71300 Local Consultants	39,992.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	11968	UNDP	72200 Equipment and Furniture	-49,877.00
TOTAL								60,115.00
GRAND TOTAL								60,115.00



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00110890 Solar energy for women's empow	Services energie et gender	6/14/2018	12/31/2019	BDI-FVS Amade Burundi	04000	UNDP	71200 International Consultants	0.00
				UNDP	11968	UNDP	72100 Contractual Services-Companies	50,000.00
				BDI-DIRECTION GENERALE ENERGIE	11968	UNDP	72100 Contractual Services-Companies	229,000.00
				UNDP	11968	UNDP	72200 Equipment and Furniture	169,885.00
				BDI-DIRECTION GENERALE ENERGIE	11968	UNDP	72200 Equipment and Furniture	-210,885.00
				UNDP	11968	UNDP	73100 Rental & Maintenance-Premises	112,000.00
				BDI-FVS Amade Burundi	11968	UNDP	73100 Rental & Maintenance-Premises	150,000.00
TOTAL							500,000.00	
GRAND TOTAL							500,000.00	