



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00117793
Project Title: Reintegration et cohesion sociale

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114699 Reintegration et cohesion soci	AGR ET INCUBATEUR	2/18/2019	12/31/2019	UNICEF	04010	UNDP	70000 Operating Expenses	221,521.00
				BDI-Chambr Sector Art et Artis	04010	UNDP	70000 Operating Expenses	-2,114.43
				UNDP	04010	UNDP	70000 Operating Expenses	19,556.00
				UNICEF BURUNDI	04010	UNDP	70000 Operating Expenses	0.00
				United Nations Population Fund	04010	UNDP	70000 Operating Expenses	24,273.00
				UN POPULATION FUND	04010	UNDP	70000 Operating Expenses	0.00
	CONSTRUCTION MAISONS ECOLE	2/18/2019	12/31/2019	La Croix Rouge du Burundi	04010	UNDP	70000 Operating Expenses	114,005.14
				UN POPULATION FUND	04010	UNDP	70000 Operating Expenses	0.00
				UNDP	04010	UNDP	70000 Operating Expenses	11,959.00
				United Nations Population Fund	04010	UNDP	70000 Operating Expenses	49,274.00
				La Croix Rouge du Burundi	04010	UNDP	71300 Local Consultants	3,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	-270,000.00
				La Croix Rouge du Burundi	04000	UNDP	70000 Operating Expenses	13,000.00
				UNICEF BURUNDI	04010	UNDP	70000 Operating Expenses	255,000.00
				La Croix Rouge du Burundi	04010	UNDP	71400 Contractual Services - Individ	270,000.00
	Construction works	2/18/2019	12/31/2019	La Croix Rouge du Burundi	04010	UNDP	70000 Operating Expenses	150,000.00
	ENERGIE ET ENVIRONNEMENT	2/18/2019	12/31/2019	BDI-Régie distribution d'eau	04010	UNDP	71300 Local Consultants	18,000.00
				BDI-OBPE	04010	UNDP	70000 Operating Expenses	63,050.27
				United Nations Population Fund	04010	UNDP	70000 Operating Expenses	8,091.00
				BDI-Régie distribution d'eau	04010	UNDP	70000 Operating Expenses	18,401.23
UN POPULATION FUND				04010	UNDP	70000 Operating Expenses	0.00	
BDI-OBPE				04010	UNDP	71400 Contractual Services - Individ	-2,000.00	



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00114699 Reintegration et cohesion soci	ENERGIE ET ENVIRONNEMENT	2/18/2019	12/31/2019	BDI-OBPE	04000	UNDP	70000 Operating Expenses	10,000.00
				UNDP	04010	UNDP	70000 Operating Expenses	146,949.00
	GBV	2/18/2019	12/31/2019	UN POPULATION FUND	04010	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	290,000.00
				BDI-MINISTERE DU GENRE	04010	UNDP	70000 Operating Expenses	-2,458.81
				BDI-CENTRE D'INFO, D'EDUC ET C	04010	UNDP	70000 Operating Expenses	23,780.71
				BDI-Chambr Sector Art et Artis	04010	UNDP	75700 Training, Workshops and Confer	47,000.00
				BDI-Chambr Sector Art et Artis	04010	UNDP	70000 Operating Expenses	15,000.00
				BDI-MINISTERE DU GENRE	04000	UNDP	71400 Contractual Services - Individ	8,000.00
				UNDP	04010	UNDP	70000 Operating Expenses	200,950.00
				BDI-MINISTERE DU GENRE	04010	UNDP	75700 Training, Workshops and Confer	13,500.00
				Gestion	2/18/2019	12/31/2019	UNDP	04010
	UNICEF BURUNDI	04010	UNDP				70000 Operating Expenses	-43,480.00
	UNICEF	04010	UNDP				70000 Operating Expenses	38,480.00
	United Nations Population Fund	04010	UNDP				70000 Operating Expenses	37,985.00
	UNDP	04010	UNDP				71400 Contractual Services - Individ	292,085.00
	UNICEF BURUNDI	04010	UNDP				71400 Contractual Services - Individ	38,480.00
	UNDP	04010	UNDP				71500 UN Volunteers	4,000.00
	UNDP	04010	UNDP				74500 Miscellaneous Expenses	500.00
	UN POPULATION FUND	04010	UNDP				70000 Operating Expenses	0.00
	Legal Aid and Paralegals	2/18/2019	12/31/2019	UNICEF	04010	UNDP	70000 Operating Expenses	40,278.00
				UNDP	04010	UNDP	70000 Operating Expenses	45,917.00
				UNICEF BURUNDI	04010	UNDP	70000 Operating Expenses	0.00



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00114699 Reintegration et cohesion soci	Legal Aid and Paralegals	2/18/2019	12/31/2019	UN POPULATION FUND	04010	UNDP	70000 Operating Expenses	0.00	
				United Nations Population Fund	04010	UNDP	70000 Operating Expenses	86,955.00	
				BDI-Ministère de la Justice	04010	UNDP	70000 Operating Expenses	-377.73	
	reintegration des jeunes	2/18/2019	12/31/2019	UN POPULATION FUND	04010	UNDP	70000 Operating Expenses	0.00	
				UNDP	04010	UNDP	70000 Operating Expenses	14,858.00	
				United Nations Population Fund	04010	UNDP	70000 Operating Expenses	80,101.00	
				UNICEF	04010	UNDP	70000 Operating Expenses	110,361.00	
	Sante de la reproduction	2/18/2019	12/31/2019	UN POPULATION FUND	04010	UNDP	70000 Operating Expenses	0.00	
				UNDP	04010	UNDP	70000 Operating Expenses	10,566.00	
				United Nations Population Fund	04010	UNDP	70000 Operating Expenses	140,379.00	
	UNITE DE TRANSFORMATION	2/18/2019	12/31/2019	UNDP	04010	UNDP	70000 Operating Expenses	104,400.00	
	TOTAL								2,505,388.00
	GRAND TOTAL								2,505,388.00



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00114699 Reintegration et cohesion soci	CONSTRUCTION MAISONS ECOLE	2/18/2019	12/31/2019	UNDP	04000	UNDP	70000 Operating Expenses	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00