



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00118190

**Report Date:** 1/22/2020

**Project Title:** Décentralisation et Développement Economique local

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115110 Décentralisation et Developpem	Administration communale	3/1/2019	12/31/2023	BDI-Centre Nat de Form Act Loc	04000	UNDP	71300 Local Consultants	37,212.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BDI-Ministère Décentralisation	04000	UNDP	71300 Local Consultants	419,500.00
				BDI-Ministère Décentralisation	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,500.00
				Assoc Burundaise d Elus Locaux	04000	UNDP	71300 Local Consultants	13,000.00
				BDI-Centre Nat de Form Act Loc	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				Assoc Burundaise d Elus Locaux	04000	UNDP	71600 Travel	2,000.00
				Assoc Burundaise d Elus Locaux	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				Fonds Nat. d'Invest. Communal	04000	UNDP	71300 Local Consultants	4,273.00
				BDI-Centre Nat de Form Act Loc	04000	UNDP	71600 Travel	5,000.00
	BDI-Ministère Décentralisation	04000	UNDP	75700 Training, Workshops and Confer	147,381.00			
	Appui au programme	3/1/2019	12/31/2023	UNDP	04000	UNDP	72500 Supplies	24,358.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	125,002.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP		UNDP	61000 Salary Costs - Regular Staff	1.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	35,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	65,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	25,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00118190

**Report Date:** 1/22/2020

**Project Title:** Decentralisation et Developpement Economique local

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115110 Decentralisation et Developpem	Appui au programme	3/1/2019	12/31/2023	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	41,977.00
	Developement finances locales	3/1/2019	12/31/2023	BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	75700 Training, Workshops and Confer	109,500.00
				Le Fonds de Microcrédit Rural	04000	UNDP	71300 Local Consultants	56,788.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	108,000.00
				Le Fonds de Microcrédit Rural	04000	UNDP	75700 Training, Workshops and Confer	96,594.00
				BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	71600 Travel	500.00
				Le Fonds de Microcrédit Rural	04000	UNDP	72100 Contractual Services-Companies	40,600.00
				UNDP	04000	UNDP	72600 Grants	400,000.00
	Developement des entreprises	3/1/2019	12/31/2023	BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BDI-Centre Nat de Form Act Loc	04000	UNDP	71300 Local Consultants	13,000.00
				BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	72500 Supplies	25,000.00
				BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				Fonds Nat. d'Invest. Communal	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Fonds Nat. d'Invest. Communal	04000	UNDP	71300 Local Consultants	0.00
				BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	72100 Contractual Services-Companies	0.00
				Fonds Nat. d'Invest. Communal	04000	UNDP	72600 Grants	55,000.00
				Fonds Nat. d'Invest. Communal	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	339,400.00
	BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	74200 Audio Visual&Print Prod Costs	92,500.00			
	Participation cityonne	3/1/2019	12/31/2023	BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	71600 Travel	0.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

Burundi - Bujumbura

**Project:** 00118190

**Report Date:** 1/22/2020

**Project Title:** Décentralisation et Développement Economique local

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115110 Décentralisation et Developpem	Administration communale	3/1/2019	12/31/2023	BDI-Ministère Décentralisation	04000	UNDP	71300 Local Consultants	600,000.00
				Fonds Nat. d'Invest. Communal	04000	UNDP	71300 Local Consultants	66,000.00
				BDI-Ministère Décentralisation	04000	UNDP	71600 Travel	50,000.00
	Appui au programme	3/1/2019	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	72500 Supplies	20,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	284,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
	Developement finances locales	3/1/2019	12/31/2023	Le Fonds de Microcrédit Rural	04000	UNDP	71300 Local Consultants	400,000.00
	Developement des entreprises	3/1/2019	12/31/2023	Fonds Nat. d'Invest. Communal	04000	UNDP	71300 Local Consultants	300,000.00
				BDI-Centre Nat de Form Act Loc	04000	UNDP	71300 Local Consultants	50,000.00
				BDI-MINISTERE DE L'INTERIEUR	04000	UNDP	71600 Travel	50,000.00
	Participation cityonne	3/1/2019	12/31/2023	Assoc Burundaise d Elus Locaux	04000	UNDP	71400 Contractual Services - Individ	200,000.00
	Systeme d apprentissage	3/1/2019	12/31/2023	Assoc Burundaise d Elus Locaux	04000	UNDP	71300 Local Consultants	20,000.00
				Assoc Burundaise d Elus Locaux	04000	UNDP	71600 Travel	50,000.00
TOTAL							2,200,000.00	
GRAND TOTAL							2,200,000.00	