



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00118697

Report Date: 1/22/2020

Project Title: Projet d'appui à l'autonomisation socio-économique des f

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115393 Autonomisation Socio-économiqu	Acces aux services financier	7/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	2.00
	Acces service financiers/Fmes	7/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	41,500.00
	Develop. Masculinite Positive	7/1/2019	12/31/2023	UNDP	04000	UNDP	72500 Supplies	30,000.00
				UNWOMEN	04000	UNDP	72600 Grants	128,600.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,520.00
	Mise en pla.Garderies d'enfant	7/1/2019	12/31/2023	UNDP	04000	UNDP	72600 Grants	-20,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNICEF	04000	UNDP	72600 Grants	130,500.00
	Renforc. Cap.Acteurs nationaux	7/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				BDI-MINISTERE DU GENRE	04000	UNDP	72200 Equipment and Furniture	36,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BDI-MINISTERE DU GENRE	04000	UNDP	75700 Training, Workshops and Confer	122,000.00
	Renforcement Capacites Femmes	7/1/2019	12/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
	Suivi et Gestion	7/1/2019	12/31/2023	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	9,980.00	
UNDP				04000	UNDP	72200 Equipment and Furniture	35,000.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						566,602.00			
GRAND TOTAL						566,602.00			



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Project: 00118697

Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115393 Autonomosation Socio-économiqu	Acces aux services financier	7/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	2.00
TOTAL								2.00
GRAND TOTAL								2.00



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Project: 00118697

Report Date: 1/22/2020

Project Title: Projet d'appui à l'autonomisation socio-économique des f

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115393 Autonomosation Socio-économiqu	Acces aux services financier	7/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	2.00
TOTAL								2.00
GRAND TOTAL								2.00