



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00084021

Report Date: 3/16/2022

Project Title: Plan Prioritaire de Consolidation de la paix 2014-2016

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------------------------|--------------------------------|------------|------------|-------------------|----------------|-------|--------------------------------------|--------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00092223 Coordination PPCP (PBF III) | Liaison et communication PBSO | 10/17/2014 | 12/31/2019 | UNDP | 30000 | PBF | 70000 Operating Expenses | 13,375.00 | |
| | Soutien au Coordonnateur Résid | 10/17/2014 | 12/31/2017 | UNDP | 30000 | PBF | 70000 Operating Expenses | 3,745.00 | |
| | Soutien au CPC | | 10/17/2014 | 12/31/2017 | UNDP | 30000 | PBF | 70000 Operating Expenses | 342,609.23 |
| | | | | | UNDP | 30000 | DCCE | 70000 Operating Expenses | 0.00 |
| | | | | | UNDP | 30000 | PBF | 71300 Local Consultants | 90,960.00 |
| | Soutien aux organisations | 10/17/2014 | 12/31/2017 | UNDP | 30000 | PBF | 75700 Training, Workshops and Confer | 100,000.00 | |
| TOTAL | | | | | | | | 558,714.23 | |
| GRAND TOTAL | | | | | | | | 558,714.23 | |