

Annual Work Plan

Burundi - Bujumbura

Project: 00111634

Report Date: 3/16/2022

Project Title: Conflict Resolution through Community mechanisms

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110555 Conflict resolution mechanisms	Legal Aid	10/5/2018	12/31/2020	UNDP	30000	PBF	70000 Operating Expenses	40,000.00
	Project Management	8/1/2018	12/31/2021	UNDP	30000	PBF	70000 Operating Expenses	133,831.00
TOTAL						173,831.00		
GRAND TOTAL								173,831.00