



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Burundi - Bujumbura

**Project:** 00126069

**Report Date:** 1/21/2022

**Project Title:** UNDP CLIMATE PROMISE BURUNDI

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120230 UNDP Climate Promise Burundi	Build political will and soci	2/12/2020	5/11/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,000.00
	Incorporate new sectors	2/12/2020	5/11/2020	UNDP	30084	UNDP	71200 International Consultants	30,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	18,126.00
	Monitor progress & strengthen	2/12/2020	5/11/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,500.00
	Policies and measures reviewed	2/12/2020	5/11/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	30084	UNDP	71200 International Consultants	32,000.00
				UNDP	30084	UNDP	71300 Local Consultants	20,000.00
TOTAL								150,626.00
GRAND TOTAL								150,626.00