



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00118190

Report Date: 3/15/2022

Project Title: Decentralisation et Développement Economique local

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115110 Decentralisation et Developpem	Appui au programme	3/1/2019	12/31/2023	UNDP	04000	UNDP	72600 Grants	86,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	75,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	160,855.00
	Developement finances locales	3/1/2019	12/31/2023	Le Fonds de Microcrédit Rural	04000	UNDP	71300 Local Consultants	181,000.00
	Developement des entreprises	3/1/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	187,000.00
UNDP				04000	UNDP	72600 Grants	300,145.00	
TOTAL								1,000,000.00



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00120901 Secure Livelihoods	Solar water powered equipment	3/1/2020	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	1.00
TOTAL								1.00



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00126970 Autonomisation des jeunes /F&G	Autonomisation des jeunes	2/13/2019	12/31/2023	UNDP	04010	UNDP	71300 Local Consultants	1.00
				BDI-BDI Business Incubator	04000	UNDP	70000 Operating Expenses	10.00
				BDI-BDI Business Incubator	04010	UNDP	70000 Operating Expenses	1.00
TOTAL								12.00
GRAND TOTAL								1,000,013.00