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Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00130234

Report Date: 3/15/2022

Project Title: Projet d'appui à la relance des activités économiques

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123632 Relance activités économiques	Capacités techniques et financ	11/1/2021	12/31/2024	UNDP	30000	SDC	71400 Contractual Services - Individ	10,510.00
				BDI- AFRABU	30000	SDC	72100 Contractual Services-Companies	294,812.00
				UNDP	30000	SDC	72500 Supplies	11,364.00
				UNDP	30000	SDC	71600 Travel	15,639.00
	Environnement favorable	11/1/2021	12/31/2024	UNDP	30000	SDC	71200 International Consultants	65,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	40,842.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	8,140.00
				UNDP	30000	SDC	71600 Travel	13,200.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	93,181.00
				UNDP	30000	SDC	71300 Local Consultants	25,743.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	17,037.00
				BDI- CENTRE UBUNTU	30000	SDC	71300 Local Consultants	65,000.00
	Gestion du projet	11/1/2021	12/31/2024	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7,886.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	89,399.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	21,464.00
	Institutions servic financiers	11/1/2021	12/31/2024	Le Fonds de Microcrédit Rural	30000	SDC	72100 Contractual Services-Companies	300,000.00
	TOTAL							1,084,217.00
GRAND TOTAL							1,084,217.00	