



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00140984

Report Date: 3/15/2022

Project Title: Appui au Renforcement du Système de Santé

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129878 Appui au Renforcement du Systè	Acquérir matériel informatique	1/1/2022	12/31/2022	UNDP	30085	BDI	72800 Information Technology Equipmt	8,388.00
				UNDP	30085	BDI	72400 Communic & Audio Visual Equip	9,336.50
	Dédouanement/matériel informat	1/1/2022	12/31/2022	UNDP	30085	BDI	74700 Transport, Shipping and handle	177.25
	Enrôler labo national tests co	1/1/2022	12/31/2022	UNDP	30085	BDI	72300 Materials & Goods	12,792.66
	Frais de Gestion subvention	1/1/2022	12/31/2022	UNDP	30085	BDI	75100 Facilities & Administration	2,298.47
	fret & assurance/matériel info	1/1/2022	12/31/2022	UNDP	30085	BDI	74700 Transport, Shipping and handle	2,141.12
TOTAL								35,134.00
GRAND TOTAL								35,134.00