



Empowered lives.
Resilient nations.

Annual Work Plan

Burundi - Bujumbura

Project: 00142281

Report Date: 3/15/2022

Project Title: Protection de l'Environnement

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130577 la protection des écosystèmes	Aménagement des espaces	2/17/2022	12/31/2026	UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	04000	UNDP	71300 Local Consultants	100,000.00
	Pratiques de regenerations eco	2/17/2022	12/31/2026	UNDP	04000	UNDP	75700 Training, Workshops and Confer	250,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00