



Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 17/2/2018

Project Title: Commune du Millénaire de Bonou

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	31/12/2020	BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	7,000.00
				BEN-National Execution	30071	BEN	71600	Travel	5,000.00
				UNDP	30071	BEN	72100	Contractual Services-Companies	46,900.00
				UNDP	30071	BEN	75100	Facilities & Administration	3,100.00
	Amélioration Santé	1/1/2016	31/12/2020	UNDP	30071	BEN	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	20,000.00
				BEN-National Execution	30071	BEN	72500	Supplies	1,500.00
				UNDP	30071	BEN	72400	Communic & Audio Visual Equip	23,000.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	2,000.00
				BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	9,200.00
				BEN-National Execution	30071	BEN	71600	Travel	0.00
				BEN-National Execution	30071	BEN	72200	Equipment and Furniture	8,000.00
	Bonne Gouvernance Locale	1/1/2016	31/12/2020	BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	3,400.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	17,500.00
				BEN-National Execution	30071	BEN	71600	Travel	5,000.00
				UNDP	30071	BEN	75100	Facilities & Administration	3,600.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	5,000.00
				BEN-National Execution	30071	BEN	72200	Equipment and Furniture	0.00
	Gestion du Projet	1/1/2016	31/12/2020	UNDP	30071	BEN	72400	Communic & Audio Visual Equip	55,000.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	18,000.00
				UNDP	04000	UNDP	71600	Travel	35,000.00
				UNDP	30072	BEN	75100	Facilities & Administration	500.00
				BEN-National Execution	04000	UNDP	72500	Supplies	0.00
				BEN-National Execution	30071	BEN	73100	Rental & Maintenance-Premises	5,000.00
				BEN-National Execution	30071	BEN	74500	Miscellaneous Expenses	3,000.00
				BEN-National Execution	30071	BEN	72200	Equipment and Furniture	8,000.00
				UNDP	30071	BEN	75100	Facilities & Administration	12,450.00



Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 17/2/2018

Project Title: Commune du Millénaire de Bonou

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Gestion du Projet		1/1/2016	31/12/2020	BEN-National Execution	30071	BEN	72400	Communic & Audio Visual Equip	25,000.00
				BEN-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
				BEN-National Execution	30071	BEN	72500	Supplies	3,000.00
				BEN-National Execution	30071	BEN	72300	Materials & Goods	5,000.00
				BEN-National Execution	30071	BEN	75100	Facilities & Administration	10,000.00
				UNDP	30072	BEN	72200	Equipment and Furniture	9,500.00
				BEN-National Execution	30071	BEN	71600	Travel	15,000.00
				BEN-National Execution	30071	BEN	73400	Rental & Maint of Other Equip	4,500.00
				UNDP	30071	BEN	71600	Travel	30,000.00
				UNDP	30071	BEN	71400	Contractual Services - Individ	87,550.00
				BEN-National Execution	30071	BEN	73300	Rental & Maint of Info Tech Eq	7,500.00
UNDP	30071	BEN	71500	UN Volunteers	10,000.00				
Renforcement des capacités		1/1/2016	31/12/2020	BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	6,400.00
				BEN-National Execution	30071	BEN	71600	Travel	10,000.00
				BEN-National Execution	30071	BEN	72200	Equipment and Furniture	0.00
				UNDP	30071	BEN	75100	Facilities & Administration	5,600.00
				BEN-National Execution	04000	UNDP	71600	Travel	0.00
				UNDP	30071	BEN	72100	Contractual Services-Companies	0.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	5,000.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	45,000.00
UNDP	30071	BEN	72200	Equipment and Furniture	245,000.00				
Renforcement Système Edu		1/1/2016	31/12/2020	UNDP	30071	BEN	72400	Communic & Audio Visual Equip	190,000.00
				BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	3,000.00
				UNDP	30071	BEN	72200	Equipment and Furniture	25,000.00
				BEN-National Execution	30071	BEN	72500	Supplies	4,000.00
				BEN-National Execution	04000	UNDP	71600	Travel	1,000.00
								0.00	



Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 17/2/2018

Project Title: Commune du Millénaire de Bonou

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Renforcement Système Edu	1/1/2016	31/12/2020	UNDP	30072	BEN	75100	Facilities & Administration	335.00
				UNDP	30072	BEN	72100	Contractual Services-Companies	6,600.00
				BEN-National Execution	30071	BEN	71600	Travel	500.00
				UNDP	30071	BEN	75100	Facilities & Administration	7,200.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	300.00
	Sécurité Alimentaire et Adap	1/1/2016	31/12/2020	BEN-National Execution	30071	BEN	71300	Local Consultants	1,500.00
				BEN-National Execution	30071	BEN	72200	Equipment and Furniture	0.00
				UNDP	30071	BEN	75100	Facilities & Administration	8,500.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	28,000.00
				BEN-National Execution	30071	BEN	71600	Travel	0.00
	Suivi Evaluation	1/1/2016	31/12/2020	BEN-National Execution	30071	BEN	75100	Facilities & Administration	2,000.00
				BEN-National Execution	30071	BEN	71600	Travel	1,000.00
				BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	21,000.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	0.00
				BEN-National Execution	30071	BEN	72400	Communic & Audio Visual Equip	1,000.00
TOTAL								1,151,935.00	
GRAND TOTAL								1,151,935.00	



Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 17/2/2018

Project Title: Commune du Millénaire de Bonou

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200	Equipment and Furniture	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	2,350.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	4,000.00
				UNDP	30071	BEN	72100	Contractual Services-Companies	24,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	9,000.00
	Amélioration Santé	1/1/2016	31/12/2020	UNDP	30071	BEN	72200	Equipment and Furniture	20,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	20,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	15,000.00
				UNDP	30071	BEN	72100	Contractual Services-Companies	54,000.00
				UNDP	30071	BEN	75100	Facilities & Administration	2,700.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400	Communic & Audio Visual Equip	5,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72300	Materials & Goods	6,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	4,250.00
	Bonne Gouvernance Locale	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500	Supplies	12,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100	Contractual Services-Companies	24,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300	Local Consultants	68,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	52,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	20,600.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	8,830.00
	Gestion du Projet	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73300	Rental & Maint of Info Tech Eq	7,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	15,000.00
				UNDP	30072	BEN	72200	Equipment and Furniture	17,214.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72300	Materials & Goods	17,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	74500	Miscellaneous Expenses	9,270.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400	Communic & Audio Visual Equip	12,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73100	Rental & Maintenance-Premises	7,200.00



Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 17/2/2018

Project Title: Commune du Millénaire de Bonou

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Gestion du Projet	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	3,840.00
				UNDP	30072	BEN	75100	Facilities & Administration	1,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73400	Rental & Maint of Other Equip	12,924.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500	Supplies	9,600.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	75,000.00
	Renforcement des capacités	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100	Contractual Services-Companies	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300	Local Consultants	100,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	16,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	7,300.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72300	Materials & Goods	10,000.00
	Renforcement Système Edu	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	73300	Rental & Maint of Info Tech Eq	6,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500	Supplies	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	4,100.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300	Local Consultants	2,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100	Contractual Services-Companies	30,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	20,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	14,000.00
	Sécurité Alimentaire et Adap	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	6,200.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	24,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300	Local Consultants	56,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200	Equipment and Furniture	15,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	14,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500	Supplies	15,000.00
	Suivi Evaluation	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700	Training, Workshops and Confer	30,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400	Communic & Audio Visual Equip	21,600.00



Annual Work Plan

Benin - Cotonou

Project: 00101953
Project Title: Commune du Millénaire de Bonou
Year: 2018

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Suivi Evaluation	1/1/2016	31/12/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100	Facilities & Administration	8,160.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600	Travel	30,000.00
TOTAL									1,047,138.00
GRAND TOTAL									1,047,138.00



Annual Work Plan

Benin - Cotonou

Project: 00101953
Project Title: Commune du Millénaire de Bonou
Year: 2019

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	31/12/2020				5,000.00	
	Amélioration Santé	1/1/2016	31/12/2020				209,760.00	
	Bonne Gouvernance Locale	1/1/2016	31/12/2020				26,000.00	
	Gestion du Projet	1/1/2016	31/12/2020				270,800.00	
	Renforcement des capacités	1/1/2016	31/12/2020				304,000.00	
	Renforcement Système Edu	1/1/2016	31/12/2020				139,840.00	
	Sécurité Alimentaire et Adap	1/1/2016	31/12/2020				309,000.00	
TOTAL							1,264,400.00	
GRAND TOTAL							1,264,400.00	



Annual Work Plan

Benin - Cotonou

Project: 00101953
Project Title: Commune du Millénaire de Bonou
Year: 2020

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	31/12/2020					5,000.00
	Amélioration Santé	1/1/2016	31/12/2020					209,760.00
	Bonne Gouvernance Locale	1/1/2016	31/12/2020					16,000.00
	Gestion du Projet	1/1/2016	31/12/2020					230,800.00
	Renforcement des capacités	1/1/2016	31/12/2020					224,000.00
	Renforcement Système Edu	1/1/2016	31/12/2020					20,000.00
	Sécurité Alimentaire et Adap	1/1/2016	31/12/2020					309,000.00
TOTAL								1,014,560.00
GRAND TOTAL								1,014,560.00