



Annual Work Plan

Benin - Cotonou

Project: 00104240
 Project Title: Promotion Emploi des Jeunes
 Year: 2017

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105917 Promotion Emploi des Jeunes	Fonctionnement et Divers	15/6/2017	31/12/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	1,000.00
	Système Gestion Informatio	15/6/2017	31/12/2018	UNDP	04000	UNDP	72500	Supplies	1,000.00
				UNDP	04000	UNDP	71600	Travel	4,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	500.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,500.00
				UNDP	04000	UNDP	71300	Local Consultants	20,500.00
BEN-National Execution	04000	UNDP	72500	Supplies	0.00				
TOTAL								62,000.00	
GRAND TOTAL								62,000.00	



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00105917 Promotion Emploi des Jeunes	Fonctionnement et Divers	15/6/2017	31/12/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00