



Annual Work Plan

Benin - Cotonou

Project: 00106602

Report Date: 17/2/2018

Project Title: Projet Intégré Développement Durable Communes (PIDeC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107259 Projet Intégré Développement	Pro Doc ODD Communes él	2/10/2017	31/3/2018	UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	71600	Travel	15,000.00
TOTAL								30,000.00	
GRAND TOTAL								30,000.00	



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00107259 Projet Intégré Développement	Pro Doc ODD Communes él	2/10/2017	31/3/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00