



Annual Work Plan

Benin - Cotonou

Project: 00056915

Report Date: 17/2/2018

Project Title: Promotion Entreprenariat Agricole (Songhai)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070058 Promotion Entreprenariat Agric	Création de nouveaux Centres	2/2/2012	31/12/2016	BEN-National Execution	30071	BEN	71300	Local Consultants	30,000.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	14,141.45
				BEN-National Execution	30072	BEN	72100	Contractual Services-Companies	22,360.00
				UNDP	30072	BEN	75100	Facilities & Administration	1,176.00
				BEN-National Execution	30071	BEN	71600	Travel	0.00
				UNDP	30071	BEN	75100	Facilities & Administration	4,954.55
	Gestion du Projet	2/10/2011	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				UNDP	30071	BEN	72200	Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	30071	BEN	74500	Miscellaneous Expenses	2,000.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	40,000.00
				UNDP	30071	BEN	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	5,000.00
				TOTAL					
GRAND TOTAL								142,632.00	