



Annual Work Plan

Benin - Cotonou

Project: 00061195
Project Title: Projet Villages du Millénaire

Report Date: 17/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077416 Projet Villages du Millénaire	Eau et Assainissement	29/3/2011	30/6/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	65,000.00
	Gestion du Projet			UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	29,028.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
TOTAL									139,028.00
00081226 Villages Millénaire Govt Benin	Dispositif Suivi Evaluation	1/3/2013	30/6/2016	BEN-National Execution	30071	BEN	75100	Facilities & Administration	76.00
				BEN-National Execution	30071	BEN	71600	Travel	4,134.00
	Eau et Assainissement	1/6/2015	31/12/2016	UNDP	30071	BEN	72100	Contractual Services-Companies	11,900.00
				UNDP	30072	BEN	72100	Contractual Services-Companies	16,000.00
				UNDP	30071	BEN	75100	Facilities & Administration	2,500.00
				UNDP	30072	BEN	75100	Facilities & Administration	859.34
	Gestion du Projet	25/1/2016	31/12/2016	BEN-National Execution	30071	BEN	74500	Miscellaneous Expenses	1,000.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	3,485.00
				UNDP	30071	BEN	75100	Facilities & Administration	1,015.00
				UNDP	30071	BEN	71300	Local Consultants	50,000.00
				BEN-National Execution	30071	BEN	72100	Contractual Services-Companies	1,200.00
				BEN-National Execution	30071	BEN	73300	Rental & Maint of Info Tech Eq	600.00
				BEN-National Execution	30071	BEN	72500	Supplies	300.00
				BEN-National Execution	30071	BEN	72400	Communic & Audio Visual Equip	500.00
BEN-National Execution	30071	BEN	73100	Rental & Maintenance-Premises	3,200.00				
BEN-National Execution	30071	BEN	73400	Rental & Maint of Other Equip	2,000.00				
TOTAL									98,769.34
00096770 Projet Commune Millenaire Bono	Développement Economique	1/9/2015	31/12/2017						0.00
	Education	1/9/2015	31/12/2017	UNDP	30071	BEN	72400	Communic & Audio Visual Equip	115,000.00
	Gestion du Projet		1/9/2015	31/12/2017	UNDP	30071	BEN	72100	Contractual Services-Companies
UNDP					30071	BEN	75100	Facilities & Administration	0.00



Annual Work Plan

Benin - Cotonou

Project: 00061195
Project Title: Projet Villages du Millénaire

Report Date: 17/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Gestion du Projet	1/9/2015	31/12/2017	UNDP	30071	BEN	71500 UN Volunteers	8,000.00
TOTAL								136,718.57
GRAND TOTAL								374,515.91



Annual Work Plan

Benin - Cotonou

Project: 00061195
Project Title: Projet Villages du Millénaire
Year: 2018

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077416 Projet Villages du Millénaire	Dévelop. Capacités Commu	29/3/2011	30/6/2016	UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	71300	Local Consultants	3,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	15,000.00
TOTAL								20,000.00	
00081226 Villages Millénaire Govt Benin	Gestion du Projet	25/1/2016	31/12/2016	UNDP	04000	UNDP	75100	Facilities & Administration	0.00
TOTAL								0.00	
GRAND TOTAL								20,000.00	