



## Annual Work Plan

Benin - Cotonou

Project: 00071263

Report Date: 17/2/2018

Project Title: Préservation Forêts Galeries et Cartographie du Bénin

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084846 Préservation Forêts Galeries	Capacité IGN/CENATEL ren	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,290.19
				BEN-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	2,700.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,000.00
				BEN-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	150.00
	Cartographie réalisée	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	71600	Travel	1,728.00
				BEN-National Execution	30079	EUCOMM	72500	Supplies	717.00
				BEN-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	955.00
				BEN-National Execution	30079	EUCOMM	72400	Communic & Audio Visual Equip	0.00
				BEN-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	1,100.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	677,309.00
				BEN-National Execution	30079	EUCOMM	75100	Facilities & Administration	0.00
				BEN-National Execution	30079	EUCOMM	71300	Local Consultants	0.00
				BEN-National Execution	30079	EUCOMM	72300	Materials & Goods	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	52,650.00
	BEN-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	600.00			
	Conservation durable FG	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	71600	Travel	1,548.00
				BEN-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	333.00
				BEN-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	20,824.00
				BEN-National Execution	30079	EUCOMM	72300	Materials & Goods	300.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,995.00
	Dégradation FG Limitée	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	72300	Materials & Goods	67,740.00
				BEN-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	10,480.00
				BEN-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	200,281.00
				BEN-National Execution	30079	EUCOMM	71600	Travel	6,170.00
				BEN-National Execution	30079	EUCOMM	72400	Communic & Audio Visual Equip	200.00
				BEN-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	10.00
				BEN-National Execution	30079	EUCOMM	71400	Contractual Services - Individ	15,000.00
				BEN-National Execution	30079	EUCOMM	75100	Facilities & Administration	22,000.00



## Annual Work Plan

Benin - Cotonou

Project: 00071263

Report Date: 17/2/2018

Project Title: Préservation Forêts Galeries et Cartographie du Bénin

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Dégradation FG Limitée	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	71300	Local Consultants	0.00
				BEN-National Execution	30079	EUCOMM	72500	Supplies	400.00
				UNDP	30079	EUCOMM	71200	International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	23,355.00
	Gestion Coordination Projet	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	1,456.00
				BEN-National Execution	04000	UNDP	71600	Travel	10,000.00
				BEN-National Execution	30079	EUCOMM	73100	Rental & Maintenance-Premises	9,004.00
				BEN-National Execution	30079	EUCOMM	71600	Travel	750.00
				BEN-National Execution	30079	EUCOMM	71400	Contractual Services - Individ	15,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	5,000.00
				BEN-National Execution	30079	EUCOMM	72400	Communic & Audio Visual Equip	9,120.00
				BEN-National Execution	30079	EUCOMM	72300	Materials & Goods	18,100.00
				BEN-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	25,850.00
				UNDP	30079	EUCOMM	71500	UN Volunteers	33,600.00
				BEN-National Execution	30079	EUCOMM	75100	Facilities & Administration	30,000.00
				BEN-National Execution	30079	EUCOMM	71500	UN Volunteers	262,938.81
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,550.00
				BEN-National Execution	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	10,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	12,000.00
BEN-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	11,718.00				
BEN-National Execution	04000	UNDP	74500	Miscellaneous Expenses	8,000.00				
BEN-National Execution	30079	EUCOMM	71300	Local Consultants	15,620.00				
BEN-National Execution	30079	EUCOMM	73400	Rental & Maint of Other Equip	11,525.00				
BEN-National Execution	30079	EUCOMM	72500	Supplies	500.00				
Inondations Limitées	2/1/2013	31/12/2017	UNDP	30079	EUCOMM	75100	Facilities & Administration	4,480.00	
			BEN-National Execution	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,500.00	
			BEN-National Execution	30079	EUCOMM	71600	Travel	7,024.00	



## Annual Work Plan

Benin - Cotonou

Project: 00071263

Report Date: 17/2/2018

Project Title: Préservation Forêts Galeries et Cartographie du Bénin

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Inondations Limitées	2/1/2013	31/12/2017	BEN-National Execution	30079	EUCOMM	71300	Local Consultants	0.00
				BEN-National Execution	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	450.00
				BEN-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	11,888.00
				BEN-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	1,538.00
				BEN-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				BEN-National Execution	30079	EUCOMM	72300	Materials & Goods	3,120.00
				BEN-National Execution	30079	EUCOMM	72500	Supplies	500.00
<b>TOTAL</b>									<b>1,656,067.00</b>
<b>GRAND TOTAL</b>									<b>1,656,067.00</b>



## Annual Work Plan

Benin - Cotonou

Project: 00071263

Report Date: 17/2/2018

Project Title: Préservation Forêts Galeries et Cartographie du Bénin

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084846 Préservation Forêts Galeries	Cartographie réalisée	2/1/2013	31/12/2017	BEN-Dir Général Forêts Res Nat	30079	EUCOMM	72100	Contractual Services-Companies	469,323.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	173,260.00
				UNDP	30079	EUCOMM	71200	International Consultants	73,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	780,773.00
	Conservation durable FG	2/1/2013	31/12/2017	BEN-Dir Général Forêts Res Nat	30079	EUCOMM	75100	Facilities & Administration	35.00
				BEN-Dir Général Forêts Res Nat	30079	EUCOMM	72100	Contractual Services-Companies	442.00
	Dégradation FG Limitée	2/1/2013	31/12/2017	BEN-Dir Général Forêts Res Nat	30079	EUCOMM	72100	Contractual Services-Companies	297,373.00
				BEN-Dir Général Forêts Res Nat	30079	EUCOMM	75100	Facilities & Administration	22,300.00
				BEN-Dir Général Forêts Res Nat	04000	UNDP	72100	Contractual Services-Companies	54,053.00
	Gestion Coordination Projet	2/1/2013	31/12/2017	BEN-Dir Général Forêts Res Nat	04000	UNDP	72300	Materials & Goods	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	2,200.00
				UNDP	04000	UNDP	71500	UN Volunteers	10,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	85,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	11,561.00
				BEN-Dir Général Forêts Res Nat	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	7,787.00
	Inondations Limitées	2/1/2013	31/12/2017	BEN-Dir Général Forêts Res Nat	30079	EUCOMM	75100	Facilities & Administration	940.00
				BEN-Dir Général Forêts Res Nat	30079	EUCOMM	75700	Training, Workshops and Confer	5,000.00
				BEN-Dir Général Forêts Res Nat	30079	EUCOMM	71600	Travel	2,497.00
BEN-Dir Général Forêts Res Nat				30079	EUCOMM	72100	Contractual Services-Companies	5,000.00	
UNDP				04000	UNDP	75700	Training, Workshops and Confer	2,186.00	
<b>TOTAL</b>								<b>2,022,730.00</b>	
<b>GRAND TOTAL</b>								<b>2,022,730.00</b>	