



Annual Work Plan

Benin - Cotonou

Project: 00071815
 Project Title: Common Services SNU
 Year: 2017

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085077 Common Services SNU	Clinique Dépenses	10/1/2013	31/12/2017	UNDP	11300	UNDP	72200	Equipment and Furniture	0.00
				UNDP	13935	WFP	72500	Supplies	0.00
				UNDP	13935	IMF	73400	Rental & Maint of Other Equip	2,024.33
				UNDP	13935	UNAIDS	74500	Miscellaneous Expenses	342.86
				UNDP	13935	WFP	72100	Contractual Services-Companies	4,737.00
				UNDP	13935	UNFPA-CSA	71600	Travel	2,700.00
				UNDP	13935	WFP	71600	Travel	2,500.00
				UNDP	13935	WFP	72400	Communic & Audio Visual Equip	400.00
				UNDP	13935	UNFPA-CSA	72100	Contractual Services-Companies	2,200.00
				UNDP	13935	WFP	72200	Equipment and Furniture	1,200.00
				UNDP	13935	WHO	73100	Rental & Maintenance-Premises	800.00
				UNDP	13935	FAO	72300	Materials & Goods	2,531.00
				UNDP	13935	UNAIDS	72400	Communic & Audio Visual Equip	936.57
				UNDP	13935	UNHCR	73100	Rental & Maintenance-Premises	500.00
				UNDP	13935	FAO	72200	Equipment and Furniture	1,100.00
				UNDP	13935	FAO	73400	Rental & Maint of Other Equip	500.00
				UNDP	13935	UNESCO	71600	Travel	0.11
				UNDP	13935	WHO	72300	Materials & Goods	718.37
				UNDP	13935	WHO	72200	Equipment and Furniture	700.00
				UNDP	13935	FAO	74500	Miscellaneous Expenses	300.00
UNDP	13935	UNFPA-CSA	73100	Rental & Maintenance-Premises	12,408.00				
	Clinique Staff	10/1/2013	31/12/2015	UNDP	13935	UNICEF	71400	Contractual Services - Individ	0.00
				UNDP	13935	IBRD	64200	Staff Mgmt Costs - GS Staff	0.00
				UNDP	13935	UNICEF	63500	Insurance and Security Costs	5,419.19
				UNDP	13935	UNICEF	65100	After Service Insurance	3,965.80
				UNDP	13935	IBRD	65100	After Service Insurance	0.00
				UNDP	11300	UNDP	71300	Local Consultants	27,521.00
				UNDP	11300	UNDP	71500	UN Volunteers	14,000.00



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	Clinique Staff	10/1/2013	31/12/2015	UNDP	13935	UNICEF	62100	Recur Payroll Costs - NP Staff	7,278.65
				UNDP	13935	UNICEF	64100	Staff Mgmt Costs-NP Staff	784.07
				UNDP	13935	IBRD	63500	Insurance and Security Costs	0.00
				UNDP	13935	IBRD	62200	Recur Payroll Costs-GS Staff	0.00
				UNDP	13935	IBRD	61200	Salaries Costs - GS Staff	-0.20
				UNDP	13935	UNICEF	61100	Salary Costs - NP Staff	20,291.70
	Sécurité Dépenses	10/1/2013	31/12/2015	UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	13925	UNFPA-CSA	72400	Communic & Audio Visual Equip	800.00
				UNDP	13925	UNICEF	72400	Communic & Audio Visual Equip	3,795.54
				UNDP	13925	IBRD	72100	Contractual Services-Companies	4,608.23
				UNDP	13925	UNFPA-CSA	73400	Rental & Maint of Other Equip	1,000.00
				UNDP	13925	UNESCO	72400	Communic & Audio Visual Equip	100.00
				UNDP	13925	UNICEF	72300	Materials & Goods	2,996.56
				UNDP	13925	FAO	71600	Travel	0.00
				UNDP	13925	WFP	71600	Travel	0.22
				UNDP	13925	UNFPA-CSA	72300	Materials & Goods	1,100.00
				UNDP	13925	UNFPA-CSA	73100	Rental & Maintenance-Premises	1,400.00
				UNDP	13925	FAO	73100	Rental & Maintenance-Premises	369.32
				UNDP	13925	IMF	72300	Materials & Goods	0.24
				UNDP	11300	UNDP	72400	Communic & Audio Visual Equip	0.00
UNDP	13925	WHO	72400	Communic & Audio Visual Equip	9,121.64				
UNDP	13925	UNHCR	71600	Travel	1,340.25				
UNDP	13925	UNFPA-CSA	74500	Miscellaneous Expenses	0.00				
UNDP	13925	UNICEF	71300	Local Consultants	21,168.51				
UNDP	13925	UNICEF	73100	Rental & Maintenance-Premises	2,900.00				
UNDP	13925	IMF	72200	Equipment and Furniture	689.66				
UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	0.00				
UNDP	13925	WFP	72100	Contractual Services-Companies	564.81				



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Sécurité	Dépenses	10/1/2013	31/12/2015	UNDP	13925	UNESCO	73400	Rental & Maint of Other Equip	1,802.72
				UNDP	13925	IMF	72400	Communic & Audio Visual Equip	493.66
				UNDP	13925	UNAIDS	72400	Communic & Audio Visual Equip	3,086.20
	Staff	10/1/2013	31/12/2015	UNDP	13925	WHO	64200	Staff Mgmt Costs - GS Staff	32.00
				UNDP	11300	UNDP	63500	Insurance and Security Costs	2,174.38
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	363.00
				UNDP	11300	UNDP	64200	Staff Mgmt Costs - GS Staff	303.40
				UNDP	13925	WFP	65100	After Service Insurance	244.00
				UNDP	13925	WHO	61200	Salaries Costs - GS Staff	1,624.00
				UNDP	13925	UNFPA-CSA	62200	Recur Payroll Costs-GS Staff	4,810.30
				UNDP	13925	UNICEF	62200	Recur Payroll Costs-GS Staff	1,538.00
				UNDP	13925	WFP	71400	Contractual Services - Individ	10,500.00
				UNDP	13925	WFP	63500	Insurance and Security Costs	288.00
				UNDP	13925	WHO	62200	Recur Payroll Costs-GS Staff	331.00
				UNDP	13925	UNFPA-CSA	61200	Salaries Costs - GS Staff	7,217.75
				UNDP	13925	UNICEF	61200	Salaries Costs - GS Staff	5,871.00
				UNDP	11300	UNDP	65100	After Service Insurance	1,921.54
				UNDP	13925	UNICEF	65100	After Service Insurance	607.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	2,568.00
				UNDP	13925	UNFPA-CSA	65100	After Service Insurance	892.71
				UNDP	04000	UNDP	65100	After Service Insurance	2,280.00
UNDP	13925	WFP	62200	Recur Payroll Costs-GS Staff	1,189.00				
UNDP	13925	WHO	65100	After Service Insurance	202.00				
UNDP	13925	UNICEF	63500	Insurance and Security Costs	684.00				
UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	15,397.63				
UNDP	13925	UNFPA-CSA	64200	Staff Mgmt Costs - GS Staff	200.00				
UNDP	13925	WFP	64200	Staff Mgmt Costs - GS Staff	49.00				
UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	18,268.00				



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	Sécurité Staff	10/1/2013	31/12/2015	UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	6,521.00
				UNDP	13925	WHO	63500	Insurance and Security Costs	228.00
				UNDP	13925	WFP	61200	Salaries Costs - GS Staff	2,050.00
				UNDP	13925	UNFPA-CSA	63500	Insurance and Security Costs	1,007.37
				UNDP	13925	UNICEF	64200	Staff Mgmt Costs - GS Staff	97.00
				UNDP	11300	UNDP	62200	Recur Payroll Costs-GS Staff	5,486.51
TOTAL									268,141.60
GRAND TOTAL									268,141.60



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00085077 Common Services SNU	Clinique Dépenses	10/1/2013	31/12/2017	UNDP	13935	FAO	72300	Materials & Goods	5,700.00
				UNDP	13935	FAO	74500	Miscellaneous Expenses	400.00
				UNDP	13935	UNFPA-CSA	73100	Rental & Maintenance-Premises	13,200.00
				UNDP	13935	UNESCO	71600	Travel	1,127.00
				UNDP	13935	UNAIDS	74500	Miscellaneous Expenses	300.00
				UNDP	13935	WFP	72100	Contractual Services-Companies	5,200.00
				UNDP	13935	FAO	72200	Equipment and Furniture	1,400.00
				UNDP	13935	WHO	72200	Equipment and Furniture	6,800.00
				UNDP	13935	WFP	72500	Supplies	5,200.00
				UNDP	13935	WFP	72200	Equipment and Furniture	5,800.00
				UNDP	13935	WFP	72400	Communic & Audio Visual Equip	3,600.00
				UNDP	13935	WFP	71600	Travel	7,500.00
	UNDP	13935	WHO	72300	Materials & Goods	22,600.00			
	Clinique Staff	10/1/2013	31/12/2015	UNDP	13935	UNICEF	63500	Insurance and Security Costs	6,200.00
				UNDP	13935	IBRD	63500	Insurance and Security Costs	1,629.00
				UNDP	13935	IBRD	64200	Staff Mgmt Costs - GS Staff	225.00
				UNDP	13935	IBRD	62200	Recur Payroll Costs-GS Staff	4,064.00
				UNDP	13935	IBRD	61200	Salaries Costs - GS Staff	11,591.00
				UNDP	13935	UNICEF	61100	Salary Costs - NP Staff	46,008.00
				UNDP	13935	UNICEF	62100	Recur Payroll Costs - NP Staff	17,400.00
				UNDP	13935	UNICEF	65100	After Service Insurance	5,000.00
				UNDP	13935	UNICEF	64100	Staff Mgmt Costs-NP Staff	1,000.00
	Sécurité Dépenses	10/1/2013	31/12/2015	UNDP	13925	UNICEF	72300	Materials & Goods	1,400.00
				UNDP	13925	WFP	71600	Travel	1,327.00
				UNDP	13925	IMF	72200	Equipment and Furniture	2,232.98
				UNDP	13925	WHO	72400	Communic & Audio Visual Equip	3,800.00
				UNDP	13925	UNESCO	72400	Communic & Audio Visual Equip	400.00



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	Sécurité Dépenses	10/1/2013	31/12/2015	UNDP	13925	UNICEF	72400	Communic & Audio Visual Equip	21,900.00
				UNDP	13925	FAO	73100	Rental & Maintenance-Premises	7,000.00
				UNDP	13925	IMF	72300	Materials & Goods	517.00
				UNDP	13925	UNHCR	71600	Travel	350.00
				UNDP	13925	FAO	71600	Travel	900.00
				UNDP	13925	WFP	72100	Contractual Services-Companies	1,000.00
				UNDP	13925	UNICEF	71300	Local Consultants	35,102.83
	Sécurité Staff	10/1/2013	31/12/2015	UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	18,268.00
				UNDP	13925	UNFPA-CSA	63500	Insurance and Security Costs	400.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	6,521.00
				UNDP	13925	UNFPA-CSA	61200	Salaries Costs - GS Staff	2,800.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	2,568.00
				UNDP	11300	UNDP	62200	Recur Payroll Costs-GS Staff	6,521.00
				UNDP	11300	UNDP	63500	Insurance and Security Costs	2,568.00
				UNDP	11300	UNDP	65100	After Service Insurance	2,280.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	18,268.00
				UNDP	11300	UNDP	64200	Staff Mgmt Costs - GS Staff	363.00
				UNDP	13925	UNFPA-CSA	65100	After Service Insurance	300.00
				UNDP	13925	UNFPA-CSA	62200	Recur Payroll Costs-GS Staff	1,000.00
UNDP	04000	UNDP	65100	After Service Insurance	2,280.00				
UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	363.00				
TOTAL								313,590.81	
GRAND TOTAL								313,590.81	