



## Annual Work Plan

Benin - Cotonou

**Project:** 00074268  
**Project Title:** Système Alertes Précauces BEN  
**Year:** 2017

**Report Date:** 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086748 Système Alertes Précauces BEN	Formulation du SAP2	1/3/2017	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	71600	Travel	0.00
	Gestion du Projet	1/5/2013	31/12/2016	UNDP	04000	UNDP	71500	UN Volunteers	19,145.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,809.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	14,046.00
	Renforcement Capacités	1/5/2013	31/12/2016	UNDP	62160	GEFTrustee	71300	Local Consultants	12,347.00
				BEN-National Execution	62160	GEFTrustee	71300	Local Consultants	10,000.00
				BEN-National Execution	62160	GEFTrustee	72800	Information Technology Equipm	11,773.00
				UNDP	62160	GEFTrustee	72200	Equipment and Furniture	60,351.00
				BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	4,400.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	6,000.00
				UNDP	62160	GEFTrustee	72800	Information Technology Equipm	0.00
				UNDP	62160	GEFTrustee	71200	International Consultants	17,656.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				UNDP	62160	GEFTrustee	74100	Professional Services	0.00
				BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	2,521.00
				UNDP	62160	GEFTrustee	71600	Travel	6,000.00
BEN-National Execution				62160	GEFTrustee	73300	Rental & Maint of Info Tech Eq	1,000.00	
BEN-National Execution				62160	GEFTrustee	72400	Communic & Audio Visual Equip	9,687.00	
BEN-National Execution				62160	GEFTrustee	75700	Training, Workshops and Confer	11,000.00	
BEN-National Execution				62160	GEFTrustee	71600	Travel	22,180.00	
BEN-National Execution				62160	GEFTrustee	73100	Rental & Maintenance-Premises	11,707.00	
BEN-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	4,365.00				
BEN-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,222.00				
Utilisation Info Hydrométéo	1/5/2013	31/12/2016	BEN-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	153.00	



## Annual Work Plan

Benin - Cotonou

**Project:** 00074268  
**Project Title:** Système Alertes Précauces BEN  
**Year:** 2017

**Report Date:** 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Utilisation Info Hydrométéo	1/5/2013	31/12/2016	UNDP	62160	GEFTrustee	71300	Local Consultants	20,000.00
				BEN-National Execution	04000	UNDP	71300	Local Consultants	0.00
				UNDP	62160	GEFTrustee	71200	International Consultants	261,164.00
				BEN-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,127.00
				BEN-National Execution	62160	GEFTrustee	71600	Travel	34,262.00
				BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	383.00
				BEN-National Execution	62160	GEFTrustee	71300	Local Consultants	32,000.00
				BEN-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	32,009.00
				BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	69.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00
<b>TOTAL</b>									<b>671,376.00</b>
<b>GRAND TOTAL</b>									<b>671,376.00</b>



## Annual Work Plan

Benin - Cotonou

Project: 00074268

Report Date: 17/2/2018

Project Title: Système Alertes Précauces BEN

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086748 Système Alertes Précauces BEN	Renforcement Capacités	1/5/2013	31/12/2016	UNDP	04000	UNDP	72200 Equipment and Furniture	31,370.00
<b>TOTAL</b>								<b>31,370.00</b>
<b>GRAND TOTAL</b>								<b>31,370.00</b>