



## Annual Work Plan

Benin - Cotonou

**Project:** 00079540  
**Project Title:** Appui aux Stratégies de Développement  
**Year:** 2017

**Report Date:** 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00089506 Appui Stratégies Développement	Accompagnement Stratégique	1/3/2014	31/12/2018	BEN-National Execution	04000	UNDP	71200	International Consultants	15,000.00			
				BEN-National Execution	30084	UNDP	75700	Training, Workshops and Confer	0.00			
				BEN-National Execution	30071	BEN	75700	Training, Workshops and Confer	8,362.00			
				BEN-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	40,825.00			
				BEN-National Execution	04000	UNDP	71600	Travel	73,170.00			
				BEN-National Execution	30073	BEN	75100	Facilities & Administration	237.99			
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00			
				BEN-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	110,000.00			
				BEN-National Execution	30071	BEN	71600	Travel	5,000.00			
				BEN-National Execution	30071	BEN	74200	Audio Visual&Print Prod Costs	18,882.00			
				UNDP	30084	UNDP	71200	International Consultants	20,949.00			
				UNDP	30084	UNDP	72500	Supplies	6,000.00			
				BEN-National Execution	30073	BEN	73100	Rental & Maintenance-Premises	4,759.00			
				BEN-National Execution	30084	UNDP	71300	Local Consultants	0.00			
				BEN-National Execution	30071	BEN	71300	Local Consultants	33,979.00			
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	110,000.00			
				BEN-National Execution	30071	BEN	75100	Facilities & Administration	2,311.00			
				BEN-National Execution	30071	BEN	73100	Rental & Maintenance-Premises	49,401.00			
				UNDP	04000	UNDP	71200	International Consultants	30,000.00			
				UNDP	04000	UNDP	71600	Travel	10,000.00			
				UNDP	30084	UNDP	71600	Travel	3,000.00			
				BEN-National Execution	04000	UNDP	71300	Local Consultants	294,120.00			
				Administration /Fonctionnem	1/3/2014	31/12/2018	UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	3,000.00
							BEN-National Execution	30071	BEN	73400	Rental & Maint of Other Equip	1,798.00
							UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	1,348.00
							BEN-National Execution	30071	BEN	72400	Communic & Audio Visual Equip	6,670.34
UNDP	04000	UNDP	71400				Contractual Services - Individ	48,200.00				
UNDP	04000	UNDP	62100				Recur Payroll Costs - NP Staff	9,000.00				



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Administration /Fonctionnem		1/3/2014	31/12/2018	UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	1,000.00
				BEN-National Execution	30072	BEN	72200	Equipment and Furniture	705.60
				BEN-National Execution	30071	BEN	73100	Rental & Maintenance-Premises	630.00
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	6,000.00
				BEN-National Execution	30071	BEN	74500	Miscellaneous Expenses	360.00
				UNDP	04000	UNDP	66100	Overtime & Night Differential	1,000.00
				BEN-National Execution	04000	UNDP	71300	Local Consultants	63,000.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	4,000.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	7,000.00
				BEN-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
				BEN-National Execution	04000	UNDP	72200	Equipment and Furniture	7,500.00
				UNDP	04000	UNDP	71300	Local Consultants	1,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	10,000.00
				BEN-National Execution	30071	BEN	75100	Facilities & Administration	164.00
UNDP	04000	UNDP	61100	Salary Costs - NP Staff	23,998.00				
UNDP	04000	UNDP	65100	After Service Insurance	3,000.00				
Appui institutionnel Réforme		2/9/2016	31/12/2018	UNDP	30071	BEN	72200	Equipment and Furniture	9,500.00
				BEN-National Execution	30071	BEN	71300	Local Consultants	173,149.00
				UNDP	30071	BEN	75100	Facilities & Administration	500.00
				BEN-National Execution	04000	UNDP	71300	Local Consultants	151,250.00
				BEN-National Execution	30071	BEN	75100	Facilities & Administration	8,657.63
Renforcement Système Suiv		1/3/2014	31/12/2018	BEN-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				BEN-National Execution	04000	UNDP	71300	Local Consultants	3,000.00
				UNDP	04000	UNDP	71600	Travel	0.00
				BEN-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	2,000.00
				BEN-National Execution	04000	UNDP	72200	Equipment and Furniture	40,000.00
<b>TOTAL</b>									<b>1,478,426.56</b>



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**GRAND TOTAL**

**1,478,426.56**



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00089506 Appui Stratégies Développement	Accompagnement Stratégique	1/3/2014	31/12/2018	BEN-Dir Gén Politiques Dévelop	30071	BEN	75100	Facilities & Administration	1,422.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100	Rental & Maintenance-Premises	35,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71600	Travel	116,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	6,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300	Local Consultants	200,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74200	Audio Visual&Print Prod Costs	97,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71200	International Consultants	34,500.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	74200	Audio Visual&Print Prod Costs	28,438.00
	BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200	Equipment and Furniture	10,000.00			
	Administration /Fonctionnement	1/3/2014	31/12/2018	BEN-Dir Gén Politiques Dévelop	30073	BEN	75100	Facilities & Administration	238.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74500	Miscellaneous Expenses	13,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	30,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	10,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100	Rental & Maintenance-Premises	4,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72400	Communic & Audio Visual Equip	8,000.00
				BEN-Dir Gén Politiques Dévelop	30073	BEN	72200	Equipment and Furniture	4,759.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72500	Supplies	5,000.00
				BEN-Dir Gén Politiques Dévelop	30072	BEN	75100	Facilities & Administration	35.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	71,950.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	72400	Communic & Audio Visual Equip	12,000.00
				BEN-Dir Gén Politiques Dévelop	30072	BEN	72200	Equipment and Furniture	672.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75100	Facilities & Administration	680.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200	Equipment and Furniture	17,500.00
	BEN-Dir Gén Politiques Dévelop	30071	BEN	72200	Equipment and Furniture	1,616.00			
	Appui institutionnel Réforme	2/9/2016	31/12/2018	BEN-Dir Gén Politiques Dévelop	04000	UNDP	71600	Travel	20,000.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	71600	Travel	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	87,950.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75100	Facilities & Administration	1,096.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Appui institutionnel Réforme	2/9/2016	31/12/2018	BEN-Dir Gén Politiques Dévelop	30071	BEN	71300	Local Consultants	8,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200	Equipment and Furniture	15,600.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	72200	Equipment and Furniture	8,904.00
	Renforcement Système Suiv	1/3/2014	31/12/2018	BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200	Equipment and Furniture	35,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100	Rental & Maintenance-Premises	11,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300	Local Consultants	30,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71600	Travel	11,000.00
<b>TOTAL</b>								<b>942,860.00</b>	
<b>GRAND TOTAL</b>								<b>942,860.00</b>	