



Annual Work Plan

Benin - Cotonou

Project: 00082668

Report Date: 17/2/2018

Project Title: Projet Appui Modernisation Assemblée Nationale

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091478 Appui Modernisation Assemblée	Appui CENA et Réformes Cd	1/4/2014	31/12/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72700	Hospitality/Catering	7,500.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	500.00
				UNDP	30071	BEN	75700	Training, Workshops and Confer	41,494.58
				UNDP	30071	BEN	75100	Facilities & Administration	2,175.00
				UNDP	30071	BEN	72300	Materials & Goods	2,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	2,500.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	500.00
				UNDP	11999	UNDP	74500	Miscellaneous Expenses	1,704.96
				UNDP	04000	UNDP	71300	Local Consultants	1,020.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	11999	UNDP	75100	Facilities & Administration	86.00
				UNDP	11999	BEN	74500	Miscellaneous Expenses	0.00
	UNDP	04000	UNDP	71600	Travel	16,000.00			
	Gestion du Projet	1/4/2014	31/12/2018	BEN-National Execution	04000	UNDP	72200	Equipment and Furniture	700.00
				UNDP	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	300.00
				UNDP	04000	UNDP	65100	After Service Insurance	2,000.00
				UNDP	04000	UNDP	63100	Non-Recurrent Payroll - NP Stf	980.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	12,700.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	4,810.00
				BEN-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	14,450.00
				BEN-National Execution	04000	UNDP	71600	Travel	13,800.00
UNDP				04000	UNDP	71300	Local Consultants	1,000.00	
UNDP	04000	UNDP	63500	Insurance and Security Costs	2,490.00				
BEN-National Execution	04000	UNDP	72300	Materials & Goods	2,000.00				



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	Gestion du Projet	1/4/2014	31/12/2018	UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	4,250.00
				BEN-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,300.00
				UNDP	04000	UNDP	66100	Overtime & Night Differential	200.00
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	1,750.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	550.00
	Législation Contrôle Act Gou	1/4/2014	31/12/2018	BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	35,000.00
				BEN-National Execution	04000	UNDP	72200	Equipment and Furniture	1,000.00
				BEN-National Execution	04000	UNDP	71600	Travel	20,000.00
				BEN-National Execution	04000	UNDP	71300	Local Consultants	1,000.00
				BEN-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,500.00
	Rapprochement Parlement /	1/4/2014	31/12/2018	BEN-National Execution	04000	UNDP	71300	Local Consultants	0.00
				BEN-National Execution	04000	UNDP	72800	Information Technology Equipm	2,000.00
				BEN-National Execution	04000	UNDP	71600	Travel	5,500.00
				BEN-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	200.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	17,000.00
BEN-National Execution				04000	UNDP	72200	Equipment and Furniture	500.00	
BEN-National Execution				04000	UNDP	74500	Miscellaneous Expenses	1,000.00	
BEN-National Execution				04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00	
TOTAL								249,960.54	
GRAND TOTAL								249,960.54	



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00091478 Appui Modernisation Assemblée	Gestion du Projet	1/4/2014	31/12/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	14,500.00
				BEN - Assemblée Nationale	04000	UNDP	71600	Travel	500.00
				BEN - Assemblée Nationale	04000	UNDP	72200	Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	10,000.00
				BEN - Assemblée Nationale	04000	UNDP	72500	Supplies	700.00
	Législation Contrôle Act Gov	1/4/2014	31/12/2018	BEN - Assemblée Nationale	04000	UNDP	72500	Supplies	3,500.00
				BEN - Assemblée Nationale	04000	UNDP	71600	Travel	36,000.00
				BEN - Assemblée Nationale	04000	UNDP	71300	Local Consultants	3,500.00
				BEN - Assemblée Nationale	04000	UNDP	73100	Rental & Maintenance-Premises	500.00
	Rapprochement Parlement /	1/4/2014	31/12/2018	BEN - Assemblée Nationale	04000	UNDP	71600	Travel	34,000.00
				BEN - Assemblée Nationale	04000	UNDP	72500	Supplies	500.00
				BEN - Assemblée Nationale	04000	UNDP	72800	Information Technology Equipm	10,000.00
				BEN - Assemblée Nationale	04000	UNDP	75700	Training, Workshops and Confer	28,300.00
				BEN - Assemblée Nationale	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				BEN - Assemblée Nationale	04000	UNDP	71300	Local Consultants	4,000.00
				BEN - Assemblée Nationale	04000	UNDP	74200	Audio Visual&Print Prod Costs	26,000.00
	TOTAL								175,000.00
	GRAND TOTAL								175,000.00