



## Annual Work Plan

Benin - Cotonou

**Project:** 00086936  
**Project Title:** Appui au Programme 2014 -2018  
**Year:** 2017

**Report Date:** 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094095 Appui au Programme 2014 -2018	Appui à l'UGC - UNDAF	1/1/2015	31/12/2018	UNDP	11900	UNFPA-CSA	71600	Travel	14,430.36
				UNDP	04000	UNDP	72500	Supplies	0.00
				UNDP	04000	UNDP	71500	UN Volunteers	0.00
				UNDP	11900	UNICEF	72200	Equipment and Furniture	12,241.77
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600	Travel	0.00
	Audits NIM Réalisés	1/1/2015	31/12/2018	UNDP	04000	UNDP	71300	Local Consultants	1,754.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	100.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	500.00
				UNDP	04000	UNDP	71600	Travel	0.00
	Communication Institutionne	1/1/2015	31/12/2018	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	7,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	71600	Travel	1,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	6,000.00
	Coordination / Suivi Renforc	1/1/2015	31/12/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	109,000.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71500	UN Volunteers	7,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	3,000.00
				UNDP	04000	UNDP	72500	Supplies	1,000.00
				UNDP	04000	UNDP	62100	Recur Payroll Costs - NP Staff	8,000.00
				UNDP	30084	UNDP	71200	International Consultants	20,600.00



## Annual Work Plan

Benin - Cotonou

Project: 00086936  
 Project Title: Appui au Programme 2014 -2018

Report Date: 17/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Coordination / Suivi Renforc	1/1/2015	31/12/2018	UNDP	30084	UNDP	71600	Travel	7,251.00
				UNDP	04000	UNDP	71600	Travel	98,000.00
				UNDP	04000	UNDP	64100	Staff Mgmt Costs-NP Staff	1,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	63500	Insurance and Security Costs	3,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	1,000.00
				UNDP	04000	UNDP	65100	After Service Insurance	3,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	27,000.00
				UNDP	30084	UNDP	73100	Rental & Maintenance-Premises	3,615.00
				UNDP	04000	UNDP	71200	International Consultants	22,000.00
	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	36,000.00			
	Evaluations prévues Réalisé	1/1/2015	31/12/2018	UNDP	04000	UNDP	72500	Supplies	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	2,000.00
				UNDP	04000	UNDP	71200	International Consultants	67,000.00
				UNDP	11999	UNDP	71300	Local Consultants	22,260.00
				UNDP	04000	UNDP	71600	Travel	20,000.00
				UNDP	11999	UNDP	72300	Materials & Goods	1,426.00
				UNDP	11999	UNDP	71200	International Consultants	26,400.00
UNDP				04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00	
Le DPC est mis en œuvre	1/1/2015	31/12/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	73,635.00	
			UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00	
<b>TOTAL</b>								<b>705,313.13</b>	



Annual Work Plan

Benin - Cotonou

Project: 00086936

Project Title: Appui au Programme 2014 -2018

Report Date: 17/2/2018

**GRAND TOTAL**

**705,313.13**



## Annual Work Plan

Benin - Cotonou

**Project:** 00086936  
**Project Title:** Appui au Programme 2014 -2018

**Report Date:** 17/2/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00094095 Appui au Programme 2014 -2018	Appui à l'UGC - UNDAF	1/1/2015	31/12/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00	
	Audits NIM Réalisés	1/1/2015	31/12/2018	UNDP	04000	UNDP	74100	Professional Services	11,000.00	
	Communication Institutionne				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
					UNDP	04000	UNDP	72800	Information Technology Equipm	3,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	3,000.00
					UNDP	04000	UNDP	71600	Travel	3,000.00
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
					UNDP	04000	UNDP	72200	Equipment and Furniture	6,000.00
	Coordination / Suivi Renforc				UNDP	04000	UNDP	72500	Supplies	5,000.00
					UNDP	04000	UNDP	71600	Travel	20,000.00
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
					UNDP	04000	UNDP	61100	Salary Costs - NP Staff	118,537.00
					UNDP	04000	UNDP	71500	UN Volunteers	16,000.00
					UNDP	04000	UNDP	71300	Local Consultants	12,000.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	21,828.00
	Evaluations prévues Réalisé				UNDP	04000	UNDP	71600	Travel	10,000.00
					UNDP	04000	UNDP	71300	Local Consultants	25,000.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,000.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00
					UNDP	04000	UNDP	71200	International Consultants	35,000.00
	Le DPC est mis en œuvre		1/1/2015	31/12/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	115,635.00
	<b>TOTAL</b>								<b>600,000.00</b>	
	<b>GRAND TOTAL</b>								<b>600,000.00</b>	