



## Annual Work Plan

Benin - Cotonou

Project: 00090776  
 Project Title: PIMS 5115 Biomass Electricity  
 Year: 2017

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	72300	Materials & Goods	1,000.00
				BEN-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
				BEN-National Execution	62000	GEFTrustee	71600	Travel	6,000.00
				BEN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,200.00
				BEN-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	169,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BEN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	35,000.00
	Legal and regulatory framework	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	71600	Travel	13,000.00
				BEN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	8,000.00
				BEN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Outreach results dissemination	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	600.00
				BEN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,700.00
	Project Management	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71500	UN Volunteers	0.00
				BEN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,500.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	30,020.00
				BEN-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,300.00
				BEN-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00
				BEN-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				BEN-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
				BEN-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
				BEN-National Execution	62000	GEFTrustee	72500	Supplies	500.00
				BEN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	25,750.00
				BEN-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	2,000.00
				BEN-National Execution	62000	GEFTrustee	72300	Materials & Goods	4,000.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	6,750.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	-500.00
	Promotion investment in Bio	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee	71600	Travel	17,000.00
				BEN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				BEN-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	2,500.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>360,820.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096384 PIMS 5115 Biomass Electricity	Land use and forest manage	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee	72300	Materials & Goods	0.00
				BEN-Direct Générale de Energie	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72400	Communic & Audio Visual Equip	15,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300	Local Consultants	20,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600	Travel	6,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72800	Information Technology Equipm	28,300.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100	Contractual Services-Companies	35,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72300	Materials & Goods	136,500.00
	BEN-Direct Générale de Energie	62000	GEFTrustee	72200	Equipment and Furniture	19,000.00			
	Legal and regulatory framew	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100	Contractual Services-Companies	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71200	International Consultants	7,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300	Local Consultants	31,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	75700	Training, Workshops and Confer	2,500.00
	Outreach results disseminati	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71600	Travel	2,500.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,700.00
				BEN-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300	Local Consultants	10,000.00
	Project Management	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	72200	Equipment and Furniture	1,500.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	1,250.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74100	Professional Services	3,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	24,770.00
				UNDP	62000	GEFTrustee	71500	UN Volunteers	4,750.00
				UNDP	04000	UNDP	71500	UN Volunteers	6,750.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	22,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	72500	Supplies	500.00
	Promotion investment in Bio	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	72100	Contractual Services-Companies	1,500,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71200	International Consultants	12,500.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300	Local Consultants	20,000.00
				BEN-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72100	Contractual Services-Companies	10,000.00
<b>TOTAL</b>									<b>1,960,520.00</b>
<b>GRAND TOTAL</b>									<b>1,960,520.00</b>



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**Report Date:** 17/2/2018

**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest manage	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		466,000.00
	Legal and regulatory framew	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		49,000.00
	Outreach results disseminati	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		14,500.00
	Project Management	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee		34,520.00
	Promotion investment in Bio	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		42,000.00
<b>TOTAL</b>								<b>606,020.00</b>
<b>GRAND TOTAL</b>								<b>606,020.00</b>



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Benin - Cotonou

**Project:** 00090776  
**Project Title:** PIMS 5115 Biomass Electricity

**Report Date:** 17/2/2018

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest manage	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		426,000.00
	Legal and regulatory framew	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		54,000.00
	Outreach results disseminati	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		17,000.00
	Project Management	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee		29,520.00
	Promotion investment in Bio	1/1/2016	31/12/2020	BEN-National Execution	62000	GEFTrustee		27,000.00
<b>TOTAL</b>								<b>553,520.00</b>
<b>GRAND TOTAL</b>								<b>553,520.00</b>



## Annual Work Plan

Benin - Cotonou

Project: 00090776  
 Project Title: PIMS 5115 Biomass Electricity  
 Year: 2021

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096384 PIMS 5115 Biomass Electricity	Land use and forest manage	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	72300	Materials & Goods	301,000.00
	Legal and regulatory framew	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71200	International Consultants	44,000.00
	Outreach results disseminati	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71600	Travel	12,000.00
	Project Management	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	29,522.00
	Promotion investment in Bio	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71200	International Consultants	27,000.00
<b>TOTAL</b>									<b>413,522.00</b>
<b>GRAND TOTAL</b>									<b>413,522.00</b>



## Annual Work Plan

Benin - Cotonou

**Project:** 00090776  
**Project Title:** PIMS 5115 Biomass Electricity  
**Year:** 2022

**Report Date:** 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096384 PIMS 5115 Biomass Electricity	Land use and forest manage	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	72300	Materials & Goods	45,000.00
	Legal and regulatory framew	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71200	International Consultants	8,000.00
	Project Management	1/1/2016	31/12/2020	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
<b>TOTAL</b>									<b>63,000.00</b>
<b>GRAND TOTAL</b>									<b>63,000.00</b>