



Annual Work Plan

Benin - Cotonou

Project: 00090819
 Project Title: PIMS 4979- Clim Change Energy
 Year: 2017

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	31/12/2020	BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	18,300.00	
				BEN-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	22,000.00	
				BEN-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	19,000.00	
				BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	546,000.00	
				BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	3,700.00	
				BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	15,700.00	
				BEN-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	14,000.00	
				BEN-National Execution	62160	GEFTrustee	71600	Travel	26,000.00	
					BEN-National Execution	62160	GEFTrustee	71300	Local Consultants	17,000.00
		Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	11,000.00
	BEN-National Execution				04000	UNDP	74200	Audio Visual&Print Prod Costs	30,000.00	
	UNDP				04000	UNDP	71500	UN Volunteers	32,000.00	
	UNDP				62160	GEFTrustee	71400	Contractual Services - Individ	165,000.00	
	BEN-National Execution				62160	GEFTrustee	72500	Supplies	2,000.00	
	UNDP				62160	GEFTrustee	71500	UN Volunteers	25,000.00	
	BEN-National Execution				62160	GEFTrustee	74500	Miscellaneous Expenses	4,000.00	
	BEN-National Execution				62160	GEFTrustee	72200	Equipment and Furniture	25,000.00	
	BEN-National Execution				62160	GEFTrustee	71300	Local Consultants	2,000.00	
	BEN-National Execution				62160	GEFTrustee	72300	Materials & Goods	3,000.00	
					BEN-National Execution	62160	GEFTrustee	71600	Travel	64,000.00
					BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
		Reducing Climate vulnerabil	1/1/2016	31/12/2020	BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	265,000.00
	BEN-National Execution				62160	GEFTrustee	71600	Travel	22,000.00	
	BEN-National Execution				62160	GEFTrustee	74500	Miscellaneous Expenses	6,000.00	
	BEN-National Execution				62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
	UNDP				62160	GEFTrustee	71200	International Consultants	0.00	
	BEN-National Execution				62160	GEFTrustee	71300	Local Consultants	39,000.00	
	BEN-National Execution				62160	GEFTrustee	75700	Training, Workshops and Confer	0.00	



Annual Work Plan

Benin - Cotonou

Project: 00090819
 Project Title: PIMS 4979- Clim Change Energy

Report Date: 17/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Reducing Climate vulnerabil	1/1/2016	31/12/2020	BEN-National Execution	62160	GEFTrustee	72500	Supplies	9,000.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	48,000.00
				BEN-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	184,700.00
	Strengthening capacities ada	1/1/2016	31/12/2020	BEN-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	1,600.00
				BEN-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	1,500.00
				BEN-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,500.00
				BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				BEN-National Execution	62160	GEFTrustee	72500	Supplies	1,500.00
				UNDP	62160	GEFTrustee	71200	International Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	71600	Travel	5,000.00
BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00				
BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	500.00				
TOTAL								1,654,000.00	
GRAND TOTAL								1,654,000.00	



Annual Work Plan

Benin - Cotonou

Project: 00090819
Project Title: PIMS 4979- Clim Change Energy

Report Date: 17/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	74500	Miscellaneous Expenses	6,735.00
				BEN-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BEN-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	0.00
				BEN-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100	Contractual Services-Companies	382,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600	Travel	25,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300	Materials & Goods	84,120.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700	Training, Workshops and Confer	29,000.00
				BEN-National Execution	62160	GEFTrustee	71600	Travel	0.00
				BEN-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	71500	UN Volunteers	15,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500	Supplies	4,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72400	Communic & Audio Visual Equip	7,000.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00
				BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	20,000.00
	Project Management	1/1/2016	31/12/2020	UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	0.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00
UNDP				04000	UNDP	73100	Rental & Maintenance-Premises	1,100.00	
UNDP				04000	UNDP	71600	Travel	8,500.00	
UNDP				04000	UNDP	71500	UN Volunteers	26,237.00	
BEN-National Execution				62160	GEFTrustee	71300	Local Consultants	0.00	
UNDP				04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00	
BEN-National Execution				62160	GEFTrustee	75700	Training, Workshops and Confer	0.00	
BEN-National Execution				62160	GEFTrustee	71600	Travel	0.00	
BEN-National Execution	62160	GEFTrustee	72500	Supplies	0.00				



Annual Work Plan

Benin - Cotonou

Project: 00090819
 Project Title: PIMS 4979- Clim Change Energy
 Year: 2018

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,763.00
	UNDP			04000	UNDP	72300	Materials & Goods	1,800.00	
	BEN-National Execution			62160	GEFTrustee	74500	Miscellaneous Expenses	0.00	
	UNDP			04000	UNDP	74500	Miscellaneous Expenses	600.00	
	Reducing Climate vulnerabil	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72200	Equipment and Furniture	50,000.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00
				UNDP	62160	GEFTrustee	71200	International Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100	Contractual Services-Companies	1,172,700.00
				BEN-National Execution	62160	GEFTrustee	72500	Supplies	0.00
				BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
				BEN-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				BEN-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				BEN-National Execution	62160	GEFTrustee	71600	Travel	0.00
				BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300	Materials & Goods	50,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600	Travel	62,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
	BEN-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00			
	Strengthening capacities ada	1/1/2016	31/12/2020	BEN-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72800	Information Technology Equipm	12,220.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700	Training, Workshops and Confer	40,000.00
				BEN-National Execution	62160	GEFTrustee	71600	Travel	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500	Supplies	2,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300	Materials & Goods	8,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72400	Communic & Audio Visual Equip	11,650.00
				BEN-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	0.00



Annual Work Plan

Benin - Cotonou

Project: 00090819
 Project Title: PIMS 4979- Clim Change Energy
 Year: 2018

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening capacities ad	1/1/2016	31/12/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72100	Contractual Services-Companies	52,000.00
				BEN-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				BEN-National Execution	62160	GEFTrustee	72500	Supplies	0.00
				UNDP	62160	GEFTrustee	71200	International Consultants	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600	Travel	43,000.00
				BEN-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	114,575.00
				BEN-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00
				BEN-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
TOTAL								2,268,000.00	
GRAND TOTAL								2,268,000.00	



Annual Work Plan

Benin - Cotonou

Project: 00090819
Project Title: PIMS 4979- Clim Change Energy

Report Date: 17/2/2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	31/12/2020					470,000.00
	Project Management	1/1/2016	31/12/2020					1,112,050.00
	Reducing Climate vulnerabil	1/1/2016	31/12/2020					670,000.00
	Strengthening capacities ad	1/1/2016	31/12/2020					195,000.00
TOTAL								2,447,050.00
GRAND TOTAL								2,447,050.00



Annual Work Plan

Benin - Cotonou

Project: 00090819
Project Title: PIMS 4979- Clim Change Energy
Year: 2020

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	31/12/2020					470,000.00
	Project Management	1/1/2016	31/12/2020					163,000.00
	Reducing Climate vulnerabil	1/1/2016	31/12/2020					670,000.00
	Strengthening capacities ad	1/1/2016	31/12/2020					190,000.00
TOTAL								1,493,000.00
GRAND TOTAL								1,493,000.00