



Annual Work Plan

Benin - Cotonou

Project: 00093025
Project Title: Fonds Vert pour le climat Programme de Préparation au Bé

Report Date: 17/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097488 Fonds Vert pour le climat Prog	Acteurs clés sensibilisés	18/1/2016	31/12/2018	UNDP	62040	UNEP	71300	Local Consultants	2,239.00
				BEN-National Execution	62040	UNEP	75700	Training, Workshops and Confer	27,500.00
				BEN-National Execution	62040	UNEP	71600	Travel	6,077.00
				UNDP	62040	UNEP	71200	International Consultants	20,000.00
	Cadres politiques renforcés	18/1/2016	31/12/2018	BEN-National Execution	62040	UNEP	75700	Training, Workshops and Confer	59,307.00
				UNDP	62040	UNEP	71200	International Consultants	2,315.00
	Capacités acteurs renforcés	18/1/2016	31/12/2018	BEN-National Execution	62040	UNEP	75700	Training, Workshops and Confer	8,792.00
				UNDP	62040	UNEP	71200	International Consultants	2,315.00
	Gestion du Projet	22/2/2016	31/12/2016	BEN-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00
				BEN-National Execution	04000	UNDP	72300	Materials & Goods	1,000.00
				BEN-National Execution	62040	UNEP	72200	Equipment and Furniture	0.00
				BEN-National Execution	62040	UNEP	75700	Training, Workshops and Confer	0.00
				BEN-National Execution	62040	UNEP	74100	Professional Services	0.00
				BEN-National Execution	62040	UNEP	72400	Communic & Audio Visual Equip	0.00
				UNDP	62040	UNEP	75700	Training, Workshops and Confer	31,949.00
				UNDP	62040	UNEP	72200	Equipment and Furniture	3,748.00
				UNDP	62040	UNEP	72500	Supplies	15,000.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	31,700.00
	GMS	29/2/2016	31/12/2016	UNDP	62040	UNEP	75100	Facilities & Administration	33,815.00
				UNDP	62040	UNEP	71400	Contractual Services - Individ	57,490.00
Outils de décision renforcés	18/1/2016	31/12/2018	UNDP	62040	UNEP	71300	Local Consultants	56,919.00	
			UNDP	62040	UNEP	75700	Training, Workshops and Confer	82,841.00	
			UNDP	62040	UNEP	71200	International Consultants	75,000.00	
			BEN-National Execution	62040	UNEP	75700	Training, Workshops and Confer	0.00	
			BEN-National Execution	62040	UNEP	71600	Travel	20,000.00	
TOTAL								556,456.00	
GRAND TOTAL								556,456.00	



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00097488 Fonds Vert pour le climat Prog	Gestion du Projet	22/2/2016	31/12/2016	UNDP	04000	UNDP	71300	Local Consultants	3,000.00
				Direction Général de l'Environ	04000	UNDP	72500	Supplies	3,000.00
				Direction Général de l'Environ	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	42,000.00
				UNDP	62040	UNEP	71400	Contractual Services - Individ	13,700.00
				UNDP	04000	UNDP	71500	UN Volunteers	5,039.00
	GMS	29/2/2016	31/12/2016	Direction Général de l'Environ	62040	UNEP	75100	Facilities & Administration	4,000.00
				UNDP	62040	UNEP	75100	Facilities & Administration	575.00
	Outils de décision renforcés	18/1/2016	31/12/2018	UNDP	04000	UNDP	71200	International Consultants	40,036.00
				Direction Général de l'Environ	62040	UNEP	72100	Contractual Services-Companies	31,725.00
				UNDP	04000	UNDP	71300	Local Consultants	8,925.00
				Direction Général de l'Environ	04000	UNDP	72100	Contractual Services-Companies	15,000.00
	TOTAL								170,000.00
GRAND TOTAL								170,000.00	