



Annual Work Plan

Benin - Cotonou

Project: 00094198
Project Title: Programme d'Alimentation en Eau Potable en Milieu Rural

Report Date: 17/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098379 Eau Potable en Milieu Rural	Etudes et Réalisation Forage	1/1/2016	31/12/2016	UNDP	30071	BEN	73100	Rental & Maintenance-Premises	420,000.00
				UNDP	30071	BEN	75100	Facilities & Administration	16,957.00
				UNDP	30071	BEN	72100	Contractual Services-Companies	2,175.00
	Suivi et Gestion Projet	1/1/2016	31/12/2016	UNDP	04000	UNDP	71500	UN Volunteers	20,000.00
				UNDP	30071	BEN	71600	Travel	100.00
				UNDP	30071	BEN	71300	Local Consultants	0.00
				UNDP	30071	BEN	72500	Supplies	1,000.00
				UNDP	30071	BEN	73400	Rental & Maint of Other Equip	0.00
				UNDP	30071	BEN	74500	Miscellaneous Expenses	750.00
				UNDP	30071	BEN	75100	Facilities & Administration	1,150.00
TOTAL								462,132.00	
GRAND TOTAL								462,132.00	



Annual Work Plan

Benin - Cotonou

Project: 00094198
Project Title: Programme d'Alimentation en Eau Potable en Milieu Rural

Report Date: 17/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098379 Eau Potable en Milieu Rural	Etudes et Réalisation Forage	1/1/2016	31/12/2016	UNDP	30071	BEN	75100	Facilities & Administration	30,876.68
				UNDP	30071	BEN	72400	Communic & Audio Visual Equip	1,166.00
				UNDP	30071	BEN	72100	Contractual Services-Companies	513,020.02
				UNDP	30071	BEN	71600	Travel	72,471.00
	Gestion du Projet	1/1/2016	31/12/2016	UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
TOTAL								639,533.70	
GRAND TOTAL								639,533.70	