



Annual Work Plan

Benin - Cotonou

Project: 00095249
Project Title: Amélioration de l'Accès à la Justice
Year: 2017

Report Date: 17/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099245 Accès à la Justice	Accès Personnes vulnérable	15/3/2016	31/12/2018	BEN-National Execution	04000	UNDP	71300	Local Consultants	3,000.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	21,000.00
				BEN-National Execution	04000	UNDP	72200	Equipment and Furniture	4,000.00
				BEN-National Execution	04000	UNDP	72500	Supplies	10,000.00
	Administration Fonctionnement	15/3/2016	31/12/2018	BEN-National Execution	04000	UNDP	74500	Miscellaneous Expenses	572.00
				BEN-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	2,500.00
				BEN-National Execution	04000	UNDP	72200	Equipment and Furniture	4,000.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	6,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,500.00
				BEN-National Execution	30084	UNDP	75700	Training, Workshops and Confer	1,343.00
				UNDP	04000	UNDP	71500	UN Volunteers	10,500.00
				BEN-National Execution	04000	UNDP	71300	Local Consultants	3,000.00
	Appui au Genre	15/3/2016	31/12/2018	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	7,569.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	30084	UNDP	71600	Travel	10,987.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	1,101.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	14,000.00
				UNDP	04000	UNDP	71300	Local Consultants	7,000.00
	Cadre Juridique Institutionnel	15/3/2016	31/12/2018	BEN-National Execution	04000	UNDP	71300	Local Consultants	22,500.00
				BEN-National Execution	04000	UNDP	71600	Travel	24,500.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	28,000.00
	Mécanismes de Contrôle	15/3/2016	31/12/2018	BEN-National Execution	04000	UNDP	71300	Local Consultants	4,000.00
				BEN-National Execution	04000	UNDP	75700	Training, Workshops and Confer	16,000.00
	TOTAL								227,572.00
	GRAND TOTAL								227,572.00



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00099245 Accès à la Justice	Accès Personnes vulnérable	15/3/2016	31/12/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	72400	Communic & Audio Visual Equip	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71500	UN Volunteers	6,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100	Rental & Maintenance-Premises	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600	Travel	25,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500	Supplies	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300	Materials & Goods	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72200	Equipment and Furniture	4,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
	Administration Fonctionnement	15/3/2016	31/12/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300	Materials & Goods	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	16,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	14,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	10,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73400	Rental & Maint of Other Equip	1,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
	Appui à la CENA	15/3/2016	31/12/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	37,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500	Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71600	Travel	20,000.00
	Appui au Genre	15/3/2016	31/12/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300	Local Consultants	6,000.00



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	Cadre Juridique Institutionnel	15/3/2016	31/12/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700	Training, Workshops and Confer	15,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100	Rental & Maintenance-Premises	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300	Local Consultants	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500	Supplies	500.00
	Mécanismes de Contrôle	15/3/2016	31/12/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	73100	Rental & Maintenance-Premises	1,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600	Travel	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400	Communic & Audio Visual Equip	200.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300	Materials & Goods	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300	Local Consultants	10,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500	Supplies	800.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700	Training, Workshops and Confer	33,500.00
				TOTAL					
GRAND TOTAL								300,000.00	