



Annual Work Plan

Benin - Cotonou

Project: 00096444

Report Date: 17/2/2018

Project Title: Changement Climatique et Développement Bassin du Niger

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100368 Changement Climatique et Dével	ETUDES THEMATIQUES R	15/5/2016	30/6/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	33,000.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	71600	Travel	65,000.00
	Formulation Projet Erosion C	1/3/2017	30/6/2017	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
	Formulation Projet Villes Dur	1/3/2017	30/6/2017	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
	TOTAL								148,000.00
GRAND TOTAL								148,000.00	