



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2013

| Output                                | Key Activities                 | Timeframe |                               | Responsible Party      | Planned Budget |        |                                      |             |
|---------------------------------------|--------------------------------|-----------|-------------------------------|------------------------|----------------|--------|--------------------------------------|-------------|
|                                       |                                | Start     | End                           |                        | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Capacité IGN/CENATEL renforcée | 1/2/2013  | 12/31/2017                    | BEN-National Execution | 30079          | EU     | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 71600 Travel                         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 72100 Contractual Services-Companies | 0.00        |
|                                       | Cartographie réalisée          | 1/2/2013  | 12/31/2017                    | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 72200 Equipment and Furniture        | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 72300 Materials & Goods              | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                       | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72800 Information Technology Equipmt | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 71600 Travel                         | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 72500 Supplies                       | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 71400 Contractual Services - Individ | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EU     | 72100 Contractual Services-Companies | 0.00        |
| BEN-National Execution                | 30079                          | EUCOMM    | 72200 Equipment and Furniture | 0.00                   |                |        |                                      |             |



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|---------------------------------------|-------------------------|-----------|-------------------------|------------------------|----------------|--------|---------------------------------------|-------------|
|                                       |                         | Start     | End                     |                        | Fund           | Donor  | Budget Descr                          | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Cartographie réalisée   | 1/2/2013  | 12/31/2017              | BEN-National Execution | 30079          | EU     | 72800 Information Technology Equipmt  | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 74500 Miscellaneous Expenses          | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration     | 50.00       |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 71300 Local Consultants               | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ  | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services- Companies | 708.00      |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods               | 0.00        |
|                                       | Conservation durable FG | 1/2/2013  | 12/31/2017              | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                        | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses          | 48.00       |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                          | 4,410.00    |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 75700 Training, Workshops and Confer  | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 71600 Travel                          | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services- Companies | 21,009.00   |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 72500 Supplies                        | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration     | 20,283.00   |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer  | 3,692.00    |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 72100 Contractual Services- Companies | 0.00        |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance- Premises  | 6,206.00    |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs   | 3,798.00    |
|                                       |                         |           |                         | BEN-National Execution | 30079          | EU     | 74500 Miscellaneous Expenses          | 0.00        |
| BEN-National Execution                | 30079                   | EUCOMM    | 71300 Local Consultants | 0.00                   |                |        |                                       |             |



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|---------------------------------------|--------------------------------|-----------|-------------------------|------------------------|----------------|-------------------------------|--------------------------------------|-------------|
|                                       |                                | Start     | End                     |                        | Fund           | Donor                         | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Conservation durable FG        | 1/2/2013  | 12/31/2017              | BEN-National Execution | 30079          | EU                            | 71300 Local Consultants              | 0.00        |
|                                       | Dégradation FG Limitée         | 1/2/2013  | 12/31/2017              | BEN-National Execution | 30079          | EUCOMM                        | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 71600 Travel                         | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 71600 Travel                         | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 71300 Local Consultants              | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 71300 Local Consultants              | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 75100 Facilities & Administration    | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 75700 Training, Workshops and Confer | 0.00        |
|                                       | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017              | BEN-National Execution | 30079          | EUCOMM                        | 71400 Contractual Services - Individ | 12,893.00   |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 72800 Information Technology Equipmt | 2,192.00    |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 75100 Facilities & Administration    | 7,000.00    |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 71600 Travel                         | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 72300 Materials & Goods              | 7,299.00    |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 72400 Communic & Audio Visual Equip  | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 72400 Communic & Audio Visual Equip  | 77,319.00   |
|                                       |                                |           |                         | BEN-National Execution | 04000          | UNDP                          | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EUCOMM                        | 75700 Training, Workshops and Confer | 1,696.00    |
|                                       |                                |           |                         | BEN-National Execution | 30079          | EU                            | 71400 Contractual Services - Individ | 0.00        |
| BEN-National Execution                |                                |           |                         | 04000                  | UNDP           | 72200 Equipment and Furniture | 0.00                                 |             |
| BEN-National Execution                | 30079                          | EU        | 72300 Materials & Goods | 0.00                   |                |                               |                                      |             |



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|---------------------------------------|--------------------------------|-----------|----------------|------------------------|----------------|------------|--|-------------|
|                                       |                                | Start     | End            |                        | Fund           | Donor      | Budget Descr                             | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017     | BEN-National Execution | 30079          | EU         | 72500 Supplies                           | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EU         | 71500 UN Volunteers                      | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 71500 UN Volunteers                      | 29,959.00   |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 71600 Travel                             | 30,000.00   |
|                                       |                                |           |                | BEN-National Execution | 30079          | EU         | 72200 Equipment and Furniture            | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 73400 Rental & Maint of Other Equip      | 58.00       |
|                                       |                                |           |                | BEN-National Execution | 04000          | UNDP       | 71600 Travel                             | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 04000          | UNDP       | 72500 Supplies                           | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 04000          | UNDP       | 73100 Rental & Maintenance-<br>Premises  | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 74500 Miscellaneous Expenses             | 5,646.00    |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 72200 Equipment and Furniture            | 152,438.00  |
|                                       |                                |           |                | BEN-National Execution | 30079          | EU         | 75700 Training, Workshops and Confer     | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 72500 Supplies                           | 6,766.00    |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 73100 Rental & Maintenance-<br>Premises  | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 74700 Transport, Shipping and handle     | 3,133.00    |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 72100 Contractual Services-<br>Companies | 12,258.00   |
|                                       |                                |           |                | BEN-National Execution | 30079          | EU         | 73100 Rental & Maintenance-<br>Premises  | 0.00        |
|                                       |                                |           |                | BEN-National Execution | 30079          | EUCOMM     | 74200 Audio Visual&Print Prod Costs      | 930.00      |
|                                       |                                |           |                | Inondations Limitées   | 1/2/2013       | 12/31/2017 | BEN-National Execution                   | 30079       |
|                                       | BEN-National Execution         | 30079     | EUCOMM         |                        |                |            | 71600 Travel                             | 0.00        |
| BEN-National Execution                | 30079                          | EU        | 72500 Supplies |                        |                |            | 0.00                                     |             |



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|---------------------------------------|----------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
|                                       |                      | Start     | End        |                        | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Inondations Limitées | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EU     | 71300 Local Consultants              | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 13,856.00   |
|                                       |                      |           |            | BEN-National Execution | 30079          | EU     | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 12,860.00   |
|                                       |                      |           |            | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EU     | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EU     | 72100 Contractual Services-Companies | 0.00        |
|                                       |                      |           |            | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                       | 0.00        |
| TOTAL                                 |                      |           |            |                        |                |        |                                      | 436,507.00  |
| GRAND TOTAL                           |                      |           |            |                        |                |        |                                      | 436,507.00  |



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|---------------------------------------|--------------------------------|-----------|------------|------------------------|----------------|-------------------------------------|--------------------------------------|-------------|
|                                       |                                | Start     | End        |                        | Fund           | Donor                               | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Capacité IGN/CENATEL renforcée | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM                              | 71300 Local Consultants              | 5,802.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72200 Equipment and Furniture        | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75100 Facilities & Administration    | 1,374.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71600 Travel                         | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75700 Training, Workshops and Confer | 13,809.00   |
|                                       | Cartographie réalisée          | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM                              | 72100 Contractual Services-Companies | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 74200 Audio Visual&Print Prod Costs  | 253,439.00  |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75100 Facilities & Administration    | 6,445.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72500 Supplies                       | 312.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75700 Training, Workshops and Confer | 53,361.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71300 Local Consultants              | 6,096.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 74500 Miscellaneous Expenses         | 66,023.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71400 Contractual Services - Individ | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71600 Travel                         | 16,925.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72300 Materials & Goods              | 399.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71200 International Consultants      | 20,981.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72200 Equipment and Furniture        | 262.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72400 Communic & Audio Visual Equip  | 262.00      |
|                                       | Conservation durable FG        | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM                              | 72300 Materials & Goods              | 589.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75700 Training, Workshops and Confer | 42,838.00   |
| BEN-National Execution                |                                |           |            | 30079                  | EUCOMM         | 74200 Audio Visual&Print Prod Costs | 0.00                                 |             |
| BEN-National Execution                |                                |           |            | 30079                  | EUCOMM         | 72400 Communic & Audio Visual Equip | 0.00                                 |             |



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|                                       |                             | Start     | End        |                        | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Conservation durable FG     | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 8,545.00    |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 154.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ | 8,077.00    |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72200 Equipment and Furniture        | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 63,550.00   |
|                                       |                             |           |            | BEN-National Execution | 04000          | UNDP   | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                       | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance-Premises  | 0.00        |
|                                       | Dégradation FG Limitée      | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 72200 Equipment and Furniture        | 52.00       |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 281.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 11,932.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 316.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs  | 764.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 7,277.00    |
|                                       | Gestion Coordination Projet | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 14,100.00   |
|                                       |                             |           |            | BEN-National Execution | 04000          | UNDP   | 72100 Contractual Services-Companies | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 04000          | UNDP   | 71400 Contractual Services - Individ | 19,193.00   |



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|                                       |                                | Start     | End                           |                        | Fund           | Donor  | Budget Descr                          | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017                    | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ  | 63,875.00   |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 71200 International Consultants       | 28,501.00   |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72200 Equipment and Furniture         | 11,678.00   |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 72400 Communic & Audio Visual Equip   | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance- Premises  | 5,840.00    |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants               | 13,157.00   |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 71500 UN Volunteers                   | 147.00      |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 71600 Travel                          | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses          | 4,757.00    |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods               | 7,172.00    |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip   | 11,776.00   |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 72500 Supplies                        | 0.00        |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                        | 1,444.00    |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 73400 Rental & Maint of Other Equip   | 7,169.00    |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 74100 Professional Services           | 1,896.00    |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 71300 Local Consultants               | 40.00       |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 71500 UN Volunteers                   | 168,692.00  |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services- Companies | 9,056.00    |
|                                       |                                |           |                               | BEN-National Execution | 30079          | EUCOMM | 72700 Hospitality/Catering            | 70.00       |
|                                       |                                |           |                               | BEN-National Execution | 04000          | UNDP   | 74500 Miscellaneous Expenses          | 0.00        |
| BEN-National Execution                | 04000                          | UNDP      | 72200 Equipment and Furniture | 0.00                   |                |        |                                       |             |





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## Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2014

| Output                                | Key Activities                 | Timeframe |            | Responsible Party      | Planned Budget |        |                                      |              |
|---------------------------------------|--------------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|--------------|
|                                       |                                | Start     | End        |                        | Fund           | Donor  | Budget Descr                         | Amount US\$  |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 13,662.00    |
|                                       |                                |           |            | BEN-National Execution | 04000          | UNDP   | 72800 Information Technology Equipmt | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 04000          | UNDP   | 73400 Rental & Maint of Other Equip  | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 16,905.00    |
|                                       | Inondations Limitées           | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 27,347.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 0.00         |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods              | 0.00         |
|                                       | TOTAL                          |           |            |                        |                |        |                                      | 1,033,141.00 |
|                                       | GRAND TOTAL                    |           |            |                        |                |        |                                      | 1,033,141.00 |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2015

| Output                                | Key Activities                 | Timeframe |            | Responsible Party                   | Planned Budget |        |                                      |             |
|---------------------------------------|--------------------------------|-----------|------------|-------------------------------------|----------------|--------|--------------------------------------|-------------|
|                                       |                                | Start     | End        |                                     | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Capacité IGN/CENATEL renforcée | 1/2/2013  | 12/31/2017 | UNDP                                | 30079          | EUCOMM | 75100 Facilities & Administration    | 1,450.00    |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 71300 Local Consultants              | 0.00        |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 72100 Contractual Services-Companies | 1,000.00    |
|                                       |                                |           |            | UNDP                                | 04000          | UNDP   | 72500 Supplies                       | 20,450.00   |
|                                       |                                |           |            | UNDP                                | 30079          | EUCOMM | 72500 Supplies                       | 20,400.00   |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 1,000.00    |
|                                       |                                |           |            | BEN-National Execution              | 04000          | UNDP   | 72500 Supplies                       | 20,450.00   |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 75100 Facilities & Administration    | 0.00        |
|                                       |                                |           |            | UNDP                                | 04000          | UNDP   | 72400 Communic & Audio Visual Equip  | 3,750.00    |
|                                       |                                |           |            | UNDP                                | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 40,300.00   |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 5,000.00    |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 71500 UN Volunteers                  | 0.00        |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 71600 Travel                         | 3,000.00    |
|                                       | BEN-National Execution         | 04000     | UNDP       | 72400 Communic & Audio Visual Equip | 3,750.00       |        |                                      |             |
|                                       | Cartographie réalisée          | 1/2/2013  | 12/31/2017 | BEN-National Execution              | 30079          | EUCOMM | 71600 Travel                         | 16,000.00   |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 75100 Facilities & Administration    | 4,000.00    |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 72200 Equipment and Furniture        | 400.00      |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 73100 Rental & Maintenance-Premises  | 6,543.00    |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs  | 1,740.00    |
|                                       |                                |           |            | BEN-National Execution              | 30079          | EUCOMM | 71400 Contractual Services - Individ | 0.00        |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2015

| Output                                | Key Activities          | Timeframe |              | Responsible Party                 | Planned Budget |        |                                      |              |
|---------------------------------------|-------------------------|-----------|--------------|-----------------------------------|----------------|--------|--------------------------------------|--------------|
|                                       |                         | Start     | End          |                                   | Fund           | Donor  | Budget Descr                         | Amount US\$  |
| 00084846 Préservation Forêts Galeries | Cartographie réalisée   | 1/2/2013  | 12/31/2017   | BEN-National Execution            | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 1,000.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72700 Hospitality/Catering           | 1,350.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 71300 Local Consultants              | 0.00         |
|                                       |                         |           |              | UNDP                              | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs  | 1,102,246.00 |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 2,000.00     |
|                                       |                         |           |              | UNDP                              | 30079          | EUCOMM | 72100 Contractual Services-Companies | 0.00         |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72300 Materials & Goods              | 3,140.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72500 Supplies                       | 0.00         |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 26,000.00    |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72100 Contractual Services-Companies | 0.00         |
|                                       | UNDP                    | 30079     | EUCOMM       | 72500 Supplies                    | 2,180.00       |        |                                      |              |
|                                       | UNDP                    | 30079     | EUCOMM       | 75100 Facilities & Administration | 60,000.00      |        |                                      |              |
|                                       | Conservation durable FG | 1/2/2013  | 12/31/2017   | UNDP                              | 30079          | EUCOMM | 72100 Contractual Services-Companies | 1,200.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72300 Materials & Goods              | 1,325.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72500 Supplies                       | 0.00         |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 4,000.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 72100 Contractual Services-Companies | 21,200.00    |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 75100 Facilities & Administration    | 2,000.00     |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 71300 Local Consultants              | 0.00         |
|                                       |                         |           |              | BEN-National Execution            | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 500.00       |
| BEN-National Execution                | 30079                   | EUCOMM    | 71600 Travel | 6,600.00                          |                |        |                                      |              |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2015

| Output                                | Key Activities              | Timeframe |            | Responsible Party      | Planned Budget |        |                                      |             |
|---------------------------------------|-----------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
|                                       |                             | Start     | End        |                        | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Conservation durable FG     | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ | 896.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72600 Grants                         | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance-Premises  | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72200 Equipment and Furniture        | 125.00      |
|                                       | Dégradation FG Limitée      | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 72600 Grants                         | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance-Premises  | 248.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs  | 250.00      |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods              | 18,515.00   |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM | 72600 Grants                         | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 15,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ | 13,870.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 12,500.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 25,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 1,000.00    |
|                                       | Gestion Coordination Projet | 1/2/2013  | 12/31/2017 | UNDP                   | 30079          | EUCOMM | 61100 Salary Costs - NP Staff        | 27,858.00   |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM | 71600 Travel                         | 2,000.00    |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM | 65100 After Service Insurance        | 3,500.00    |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM | 71200 International Consultants      | 47,850.00   |



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# Annual Work Plan

## Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2015

| Output                                | Key Activities                 | Timeframe |                                      | Responsible Party      | Planned Budget |        |  |             |
|---------------------------------------|--------------------------------|-----------|--------------------------------------|------------------------|----------------|--------|--|-------------|
|                                       |                                | Start     | End                                  |                        | Fund           | Donor  | Budget Descr                             | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017                           | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-<br>Companies | 11,915.00   |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 62100 Recur Payroll Costs - NP Staff     | 6,125.00    |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 62200 Recur Payroll Costs-GS Staff       | 3,800.00    |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 71300 Local Consultants                  | 12,100.00   |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 71500 UN Volunteers                      | 76,000.00   |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                           | 500.00      |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses             | 2,000.00    |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 71500 UN Volunteers                      | 50,000.00   |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 72800 Information Technology<br>Equipmt  | 876.00      |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 73200 Premises Alternations              | 7.00        |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 61200 Salaries Costs - GS Staff          | 8,500.00    |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 64300 Staff Mgmt Costs - IP Staff        | 7,500.00    |
|                                       |                                |           |                                      | UNDP                   | 04000          | UNDP   | 71400 Contractual Services - Individ     | 24,870.00   |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 71400 Contractual Services - Individ     | 41,185.00   |
|                                       |                                |           |                                      | UNDP                   | 30079          | EUCOMM | 63500 Insurance and Security Costs       | 5,200.00    |
|                                       |                                |           |                                      | UNDP                   | 04000          | UNDP   | 71500 UN Volunteers                      | 10,130.00   |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 72200 Equipment and Furniture            | 9,000.00    |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance-<br>Premises  | 2,285.00    |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs      | 1,276.00    |
|                                       |                                |           |                                      | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration        | 13,000.00   |
| BEN-National Execution                | 30079                          | EUCOMM    | 75700 Training, Workshops and Confer | 10,771.00              |                |        |  |             |
| BEN-National Execution                | 30079                          | EUCOMM    | 71400 Contractual Services - Individ | 28,000.00              |                |        |  |             |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2015

| Output                                | Key Activities                 | Timeframe |            | Responsible Party      | Planned Budget |        |                                      |             |
|---------------------------------------|--------------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
|                                       |                                | Start     | End        |                        | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 9,595.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods              | 12,280.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 5,000.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72700 Hospitality/Catering           | 1,760.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 73400 Rental & Maint of Other Equip  | 9,243.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 73300 Rental & Maint of Info Tech Eq | 1,918.00    |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM | 74100 Professional Services          | 4,500.00    |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM | 75100 Facilities & Administration    | 10,929.00   |
|                                       | Inondations Limitées           | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 72600 Grants                         | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs  | 1,000.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods              | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 101,450.00  |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 5,365.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 1,000.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72700 Hospitality/Catering           | 380.00      |
| TOTAL                                 |                                |           |            |                        |                |        | 2,050,046.00                         |             |
| GRAND TOTAL                           |                                |           |            |                        |                |        | 2,050,046.00                         |             |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2016

| Output                                | Key Activities                 | Timeframe  |                        | Responsible Party      | Planned Budget |                         |                                      |             |
|---------------------------------------|--------------------------------|------------|------------------------|------------------------|----------------|-------------------------|--------------------------------------|-------------|
|                                       |                                | Start      | End                    |                        | Fund           | Donor                   | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Capacité IGN/CENATEL renforcée | 1/2/2013   | 12/31/2017             | UNDP                   | 30079          | EUCOMM                  | 72800 Information Technology Equipmt | 48,760.00   |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 75700 Training, Workshops and Confer | 18,000.00   |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 75100 Facilities & Administration    | 9,240.00    |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 74200 Audio Visual&Print Prod Costs  | 13,532.00   |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 72400 Communic & Audio Visual Equip  | 10,000.00   |
|                                       | Cartographie réalisée          | 1/2/2013   | 12/31/2017             | UNDP                   | 30079          | EUCOMM                  | 75700 Training, Workshops and Confer | 9,000.00    |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 71600 Travel                         | 20,000.00   |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 71300 Local Consultants              | 0.00        |
|                                       |                                |            |                        | UNDP                   | 04000          | UNDP                    | 72100 Contractual Services-Companies | 95,000.00   |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 72100 Contractual Services-Companies | 4,620.00    |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 72500 Supplies                       | 2,000.00    |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 73400 Rental & Maint of Other Equip  | 540,106.00  |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 74500 Miscellaneous Expenses         | 1,000.00    |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 71600 Travel                         | 1,000.00    |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 75700 Training, Workshops and Confer | 11,000.00   |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 72400 Communic & Audio Visual Equip  | 2,000.00    |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 75100 Facilities & Administration    | 61,380.00   |
|                                       |                                |            |                        | UNDP                   | 30079          | EUCOMM                  | 71300 Local Consultants              | 4,000.00    |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 75100 Facilities & Administration    | 1,000.00    |
|                                       |                                |            |                        | BEN-National Execution | 30079          | EUCOMM                  | 72300 Materials & Goods              | 2,000.00    |
| Conservation durable FG               | 1/2/2013                       | 12/31/2017 | BEN-National Execution | 30079                  | EUCOMM         | 71300 Local Consultants | 2,000.00                             |             |



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Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

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**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2016

| Output                                | Key Activities              | Timeframe |            | Responsible Party      | Planned Budget |                                     |                                      |             |
|---------------------------------------|-----------------------------|-----------|------------|------------------------|----------------|-------------------------------------|--------------------------------------|-------------|
|                                       |                             | Start     | End        |                        | Fund           | Donor                               | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Conservation durable FG     | 1/2/2013  | 12/31/2017 | UNDP                   | 30079          | EUCOMM                              | 75100 Facilities & Administration    | 13,440.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71600 Travel                         | 22,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75700 Training, Workshops and Confer | 14,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72100 Contractual Services-Companies | 70,560.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75100 Facilities & Administration    | 27,350.00   |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM                              | 72300 Materials & Goods              | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72300 Materials & Goods              | 10,000.00   |
|                                       | Dégradation FG Limitée      | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM                              | 71600 Travel                         | 10,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72100 Contractual Services-Companies | 119,286.00  |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM                              | 72100 Contractual Services-Companies | 0.00        |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72300 Materials & Goods              | 30,000.00   |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM                              | 75100 Facilities & Administration    | 37,050.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71300 Local Consultants              | 50,000.00   |
|                                       | Gestion Coordination Projet | 1/2/2013  | 12/31/2017 | UNDP                   | 30079          | EUCOMM                              | 71500 UN Volunteers                  | 40,000.00   |
|                                       |                             |           |            | UNDP                   | 04000          | UNDP                                | 71600 Travel                         | 10,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 72400 Communic & Audio Visual Equip  | 20,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 75700 Training, Workshops and Confer | 66,050.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71300 Local Consultants              | 9,000.00    |
|                                       |                             |           |            | UNDP                   | 30079          | EUCOMM                              | 71400 Contractual Services - Individ | 50,000.00   |
|                                       |                             |           |            | BEN-National Execution | 30079          | EUCOMM                              | 71500 UN Volunteers                  | 100,000.00  |
| BEN-National Execution                |                             |           |            | 30079                  | EUCOMM         | 73400 Rental & Maint of Other Equip | 15,000.00                            |             |







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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2017

| Output                                | Key Activities                 | Timeframe |            | Responsible Party      | Planned Budget |                |                                      |             |
|---------------------------------------|--------------------------------|-----------|------------|------------------------|----------------|----------------|--------------------------------------|-------------|
|                                       |                                | Start     | End        |                        | Fund           | Donor          | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Capacité IGN/CENATEL renforcée | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM         | 74500 Miscellaneous Expenses         | 150.00      |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM         | 75100 Facilities & Administration    | 1,000.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 74200 Audio Visual&Print Prod Costs  | 1,290.19    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 75700 Training, Workshops and Confer | 2,700.00    |
|                                       | Cartographie réalisée          | 1/2/2013  | 12/31/2017 | UNDP                   | 30079          | EUCOMM         | 75100 Facilities & Administration    | 52,650.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 72500 Supplies                       | 717.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 75700 Training, Workshops and Confer | 955.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 71600 Travel                         | 1,728.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 71300 Local Consultants              | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 72100 Contractual Services-Companies | 1,100.00    |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM         | 74200 Audio Visual&Print Prod Costs  | 677,309.00  |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 74500 Miscellaneous Expenses         | 600.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 72300 Materials & Goods              | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 72400 Communic & Audio Visual Equip  | 0.00        |
|                                       | Conservation durable FG        | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM         | 74500 Miscellaneous Expenses         | 333.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 72300 Materials & Goods              | 300.00      |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM         | 75100 Facilities & Administration    | 1,995.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 72100 Contractual Services-Companies | 20,824.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM         | 71600 Travel                         | 1,548.00    |
|                                       | Dégradation FG Limitée         | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM         | 71600 Travel                         | 6,170.00    |
| BEN-National Execution                |                                |           |            | 30079                  | EUCOMM         | 72500 Supplies | 400.00                               |             |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

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**Year:** 2017

| Output                                | Key Activities              | Timeframe |                | Responsible Party      | Planned Budget |        |                                      |             |
|---------------------------------------|-----------------------------|-----------|----------------|------------------------|----------------|--------|--------------------------------------|-------------|
|                                       |                             | Start     | End            |                        | Fund           | Donor  | Budget Descr                         | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Dégradation FG Limitée      | 1/2/2013  | 12/31/2017     | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 0.00        |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration    | 22,000.00   |
|                                       |                             |           |                | UNDP                   | 30079          | EUCOMM | 71200 International Consultants      | 10,000.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 200.00      |
|                                       |                             |           |                | UNDP                   | 30079          | EUCOMM | 75100 Facilities & Administration    | 23,355.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ | 15,000.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods              | 67,740.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-Companies | 200,281.00  |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 10.00       |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer | 10,480.00   |
|                                       | Gestion Coordination Projet | 1/2/2013  | 12/31/2017     | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                         | 750.00      |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 71400 Contractual Services - Individ | 15,000.00   |
|                                       |                             |           |                | UNDP                   | 30079          | EUCOMM | 71500 UN Volunteers                  | 33,600.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 73100 Rental & Maintenance-Premises  | 9,004.00    |
|                                       |                             |           |                | UNDP                   | 30079          | EUCOMM | 71400 Contractual Services - Individ | 25,850.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants              | 15,620.00   |
|                                       |                             |           |                | BEN-National Execution | 04000          | UNDP   | 71600 Travel                         | 10,000.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses         | 11,718.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods              | 18,100.00   |
|                                       |                             |           |                | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual Equip  | 9,120.00    |
| BEN-National Execution                | 30079                       | EUCOMM    | 72500 Supplies | 500.00                 |                |        |                                      |             |



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# Annual Work Plan

## Benin - Cotonou

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2017

| Output                                | Key Activities                 | Timeframe |            | Responsible Party      | Planned Budget |        |  |             |
|---------------------------------------|--------------------------------|-----------|------------|------------------------|----------------|--------|--|-------------|
|                                       |                                | Start     | End        |                        | Fund           | Donor  | Budget Descr                             | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017 | UNDP                   | 04000          | UNDP   | 71400 Contractual Services - Individ     | 12,000.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-<br>Companies | 10,000.00   |
|                                       |                                |           |            | BEN-National Execution | 04000          | UNDP   | 74500 Miscellaneous Expenses             | 8,000.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 71500 UN Volunteers                      | 262,938.81  |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 73300 Rental & Maint of Info Tech Eq     | 10,000.00   |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM | 71300 Local Consultants                  | 5,000.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer     | 1,456.00    |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM | 75100 Facilities & Administration        | 3,550.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 73400 Rental & Maint of Other Equip      | 11,525.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75100 Facilities & Administration        | 30,000.00   |
|                                       | Inondations Limitées           | 1/2/2013  | 12/31/2017 | BEN-National Execution | 30079          | EUCOMM | 71600 Travel                             | 7,024.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 74200 Audio Visual&Print Prod Costs      | 450.00      |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 75700 Training, Workshops and Confer     | 11,888.00   |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72400 Communic & Audio Visual<br>Equip   | 2,500.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 71300 Local Consultants                  | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72100 Contractual Services-<br>Companies | 0.00        |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 74500 Miscellaneous Expenses             | 1,538.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72500 Supplies                           | 500.00      |
|                                       |                                |           |            | UNDP                   | 30079          | EUCOMM | 75100 Facilities & Administration        | 4,480.00    |
|                                       |                                |           |            | BEN-National Execution | 30079          | EUCOMM | 72300 Materials & Goods                  | 3,120.00    |
| TOTAL                                 |                                |           |            |                        |                |        | 1,656,067.00                             |             |
| GRAND TOTAL                           |                                |           |            |                        |                |        | 1,656,067.00                             |             |



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# Annual Work Plan

Benin - Cotonou

**Project:** 00071263

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**Year:** 2018

| Output                                | Key Activities              | Timeframe |                                   | Responsible Party              | Planned Budget |        |                                      |              |
|---------------------------------------|-----------------------------|-----------|-----------------------------------|--------------------------------|----------------|--------|--------------------------------------|--------------|
|                                       |                             | Start     | End                               |                                | Fund           | Donor  | Budget Descr                         | Amount US\$  |
| 00084846 Préservation Forêts Galeries | Cartographie réalisée       | 1/2/2013  | 12/31/2017                        | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 75100 Facilities & Administration    | 25,000.00    |
|                                       |                             |           |                                   | UNDP                           | 30079          | EUCOMM | 71200 International Consultants      | 9,768.91     |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 72100 Contractual Services-Companies | 0.00         |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 71200 International Consultants      | 438,953.00   |
|                                       |                             |           |                                   | UNDP                           | 30079          | EUCOMM | 72100 Contractual Services-Companies | 1,668,773.00 |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 71300 Local Consultants              | 25,000.00    |
|                                       |                             |           |                                   | UNDP                           | 30079          | EUCOMM | 75100 Facilities & Administration    | 228,952.28   |
|                                       | Conservation durable FG     | 1/2/2013  | 12/31/2017                        | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 72100 Contractual Services-Companies | 442.00       |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 75100 Facilities & Administration    | 35.00        |
|                                       | Dégradation FG Limitée      | 1/2/2013  | 12/31/2017                        | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 72100 Contractual Services-Companies | 337,773.00   |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 75100 Facilities & Administration    | 20,300.00    |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 04000          | UNDP   | 72100 Contractual Services-Companies | 53.00        |
|                                       | Gestion Coordination Projet | 1/2/2013  | 12/31/2017                        | UNDP                           | 30071          | BEN    | 71500 UN Volunteers                  | 0.00         |
|                                       |                             |           |                                   | UNDP                           | 30072          | BEN    | 71500 UN Volunteers                  | 1,232.25     |
|                                       |                             |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 73300 Rental & Maint of Info Tech Eq | 7,787.00     |
|                                       |                             |           |                                   | UNDP                           | 30079          | EUCOMM | 71600 Travel                         | 12,000.00    |
|                                       |                             |           |                                   | UNDP                           | 04000          | UNDP   | 71300 Local Consultants              | 37,200.00    |
|                                       |                             |           |                                   | UNDP                           | 30071          | BEN    | 71400 Contractual Services - Individ | 6,765.93     |
|                                       |                             |           |                                   | UNDP                           | 04000          | UNDP   | 71500 UN Volunteers                  | 40,000.00    |
|                                       |                             |           |                                   | UNDP                           | 04000          | UNDP   | 71400 Contractual Services - Individ | 45,000.00    |
| UNDP                                  | 30072                       | BEN       | 75100 Facilities & Administration | 155.75                         |                |        |                                      |              |



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# Annual Work Plan

**Benin - Cotonou**

**Project:** 00071263

**Report Date:** 1/22/2020

**Project Title:** Préservation Forêts Galeries et Cartographie du Bénin

**Year:** 2018

| Output                                | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |        |  |             |
|---------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|--------|--|-------------|
|                                       |                                | Start     | End        |                                | Fund           | Donor  | Budget Descr                             | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017 | UNDP                           | 04000          | UNDP   | 71600 Travel                             | 10,000.00   |
|                                       |                                |           |            | UNDP                           | 04000          | UNDP   | 61100 Salary Costs - NP Staff            | 11,561.00   |
|                                       |                                |           |            | UNDP                           | 30079          | EUCOMM | 75100 Facilities & Administration        | 0.00        |
|                                       |                                |           |            | BEN-Dir Général Forêts Res Nat | 04000          | UNDP   | 72300 Materials & Goods                  | 1,000.00    |
|                                       |                                |           |            | UNDP                           | 30071          | BEN    | 75100 Facilities & Administration        | 0.07        |
|                                       | Inondations Limitées           | 1/2/2013  | 12/31/2017 | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 75700 Training, Workshops and Confer     | 2,036.00    |
|                                       |                                |           |            | UNDP                           | 04000          | UNDP   | 75700 Training, Workshops and Confer     | 186.00      |
|                                       |                                |           |            | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 71600 Travel                             | 2,497.00    |
|                                       |                                |           |            | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 72100 Contractual Services-<br>Companies | 3,500.00    |
|                                       |                                |           |            | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 75100 Facilities & Administration        | 2,440.00    |
| TOTAL                                 |                                |           |            |                                |                |        | 2,938,411.19                             |             |
| GRAND TOTAL                           |                                |           |            |                                |                |        | 2,938,411.19                             |             |



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Benin - Cotonou

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**Year:** 2019

| Output                                | Key Activities                 | Timeframe |                                   | Responsible Party              | Planned Budget |        |  |             |
|---------------------------------------|--------------------------------|-----------|-----------------------------------|--------------------------------|----------------|--------|--|-------------|
|                                       |                                | Start     | End                               |                                | Fund           | Donor  | Budget Descr                             | Amount US\$ |
| 00084846 Préservation Forêts Galeries | Cartographie réalisée          | 1/2/2013  | 12/31/2017                        | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 75700 Training, Workshops and Confer     | 10,000.00   |
|                                       | Gestion Coordination<br>Projet | 1/2/2013  | 12/31/2017                        | UNDP                           | 30079          | EUCOMM | 71200 International Consultants          | 24,000.00   |
|                                       |                                |           |                                   | BEN-Dir Général Forêts Res Nat | 30079          | EUCOMM | 72100 Contractual Services-<br>Companies | 165,377.00  |
|                                       |                                |           |                                   | UNDP                           | 30079          | EUCOMM | 75100 Facilities & Administration        | 15,000.00   |
|                                       |                                |           |                                   | UNDP                           | 04000          | UNDP   | 71300 Local Consultants                  | 17,524.00   |
|                                       |                                |           |                                   | UNDP                           | 30071          | BEN    | 71400 Contractual Services - Individ     | 14,050.46   |
|                                       |                                |           |                                   | BEN-Dir Général Forêts Res Nat | 04000          | UNDP   | 72100 Contractual Services-<br>Companies | 5,500.00    |
|                                       |                                |           |                                   | UNDP                           | 30079          | EUCOMM | 72300 Materials & Goods                  | 34,678.88   |
|                                       |                                |           |                                   | UNDP                           | 30072          | BEN    | 75100 Facilities & Administration        | 42.00       |
|                                       |                                |           |                                   | UNDP                           | 30072          | BEN    | 71300 Local Consultants                  | 733.58      |
| UNDP                                  | 30071                          | BEN       | 75100 Facilities & Administration | 535.00                         |                |        |  |             |
| TOTAL                                 |                                |           |                                   |                                |                |        | 287,440.92                               |             |
| GRAND TOTAL                           |                                |           |                                   |                                |                |        | 287,440.92                               |             |