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Annual Work Plan

Benin - Cotonou

Project: 00071815
Project Title: Common Services SNU

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	11935	FAO	73100 Rental & Maintenance-Premises	286.00
				UNDP	11935	UNFPA-CSA	74500 Miscellaneous Expenses	0.00
				UNDP	11935	IMF	71300 Local Consultants	420.00
				UNDP	11935	FAO	72200 Equipment and Furniture	3,800.00
				UNDP	11935	UNFPA-CSA	73200 Premises Alternations	300.00
				UNDP	11935	UNICEF	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	11935	WHO	74500 Miscellaneous Expenses	9.00
				UNDP	11935	UNICEF	71600 Travel	3,500.00
				UNDP	11935	WHO	72100 Contractual Services-Companies	665.00
				UNDP	11935	IMF	72200 Equipment and Furniture	0.00
				UNDP	11935	UNICEF	72400 Communic & Audio Visual Equip	24,300.00
				UNDP	11935	UNFPA-CSA	72500 Supplies	1,015.00
				UNDP	11935	UNFPA-CSA	71300 Local Consultants	840.00
				UNDP	11935	UNFPA-CSA	72100 Contractual Services-Companies	1,305.00
				UNDP	11935	UNHCR	74500 Miscellaneous Expenses	4.00
				UNDP	11935	WHO	72200 Equipment and Furniture	4,000.00
				UNDP	11935	WFP	72200 Equipment and Furniture	720.00
				UNDP	11935	WHO	72400 Communic & Audio Visual Equip	61.00
UNDP	11935	UNICEF	72800 Information Technology Equipmt	0.00				



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00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	11925	UNFPA-CSA	73100 Rental & Maintenance-Premises	366.00
				UNDP	11935	WHO	73100 Rental & Maintenance-Premises	10,025.00
				UNDP	11935	UNICEF	73200 Premises Alternations	11,550.00
				UNDP	11935	UNICEF	74500 Miscellaneous Expenses	0.00
				UNDP	11935	WFP	72400 Communic & Audio Visual Equip	160.00
				UNDP	11935	FAO	74500 Miscellaneous Expenses	12.00
				UNDP	11935	UNICEF	72200 Equipment and Furniture	100.00
				UNDP	11935	UNHCR	72200 Equipment and Furniture	2,050.00
				UNDP	11935	UNFPA-CSA	72200 Equipment and Furniture	5,900.00
				UNDP	11935	UNFPA-CSA	72300 Materials & Goods	350.00
				UNDP	11935	UNICEF	72500 Supplies	100.00
				UNDP	11935	UNICEF	73100 Rental & Maintenance-Premises	1,900.00
				UNDP	11935	UNHCR	73100 Rental & Maintenance-Premises	1,705.00
				UNDP	11935	UNFPA-CSA	73100 Rental & Maintenance-Premises	1,800.00
				UNDP	11935	UNICEF	73400 Rental & Maint of Other Equip	0.00
				UNDP	11925	WHO	72200 Equipment and Furniture	603.00
				UNDP	11935	UNFPA-CSA	72400 Communic & Audio Visual Equip	4,150.00
				UNDP	11935	UNFPA-CSA	73400 Rental & Maint of Other Equip	1,890.00
				UNDP	11935	WFP	74500 Miscellaneous Expenses	1,900.00
				UNDP	11935	UNICEF	BA006 Heavy Equipment - Budget	1,730.00
UNDP	11935	UNICEF	BA007 IT&C - Budget	5,670.00				



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00085077 Common Services SNU	Clinique Staff	1/10/2013	12/31/2015	UNDP	11935	UNICEF	72400 Communic & Audio Visual Equip	60.00
				UNDP	11935	UNICEF	71500 UN Volunteers	34,000.00
				UNDP	11925	WFP	72400 Communic & Audio Visual Equip	8.00
				UNDP	11935	UNICEF	74500 Miscellaneous Expenses	2,975.00
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	11925	UNFPA-CSA	74500 Miscellaneous Expenses	10,000.00
				UNDP	11925	WHO	72500 Supplies	19,299.00
				UNDP	11925	UNESCO	73400 Rental & Maint of Other Equip	1,379.00
				UNDP	11925	IMF	72200 Equipment and Furniture	2,068.00
				UNDP	11925	ILO	72700 Hospitality/Catering	3,882.00
				UNDP	11925	FAO	72800 Information Technology Equipmt	6,893.00
				UNDP	11925	ILO	74500 Miscellaneous Expenses	420.00
				UNDP	11925	UNICEF	74500 Miscellaneous Expenses	16,180.00
	Sécurité Staff	1/10/2013	12/31/2015	UNDP	11925	IBRD	72500 Supplies	4,658.01
				UNDP	11925	UNICEF	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	11925	UNICEF	74500 Miscellaneous Expenses	0.00
				UNDP	11925	WFP	74500 Miscellaneous Expenses	25.67
				UNDP	11925	UNHCR	61200 Salaries Costs - GS Staff	9,650.00
				UNDP	11925	WFP	61200 Salaries Costs - GS Staff	24,787.33
				UNDP	11925	UNFPA-CSA	61200 Salaries Costs - GS Staff	17,549.00
	TOTAL							277,020.01
GRAND TOTAL							277,020.01	



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00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	11935	UNFPA-CSA	72100 Contractual Services-Companies	1,708.00
				UNDP	11935	FAO	72200 Equipment and Furniture	2,000.00
				UNDP	11935	UNFPA-CSA	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	11935	FAO	74500 Miscellaneous Expenses	608.00
				UNDP	11935	UNICEF	74500 Miscellaneous Expenses	650.00
				UNDP	11935	WFP	72200 Equipment and Furniture	6,000.00
				UNDP	11935	IMF	74500 Miscellaneous Expenses	246.00
				UNDP	11935	UNICEF	BA007 IT&C - Budget	0.00
				UNDP	11935	WFP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	11935	FAO	73100 Rental & Maintenance-Premises	2,200.00
				UNDP	11935	UNHCR	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	11935	UNICEF	73200 Premises Alternations	500.00
				UNDP	11935	UNICEF	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	11935	UNHCR	74500 Miscellaneous Expenses	715.00
				UNDP	11935	UNFPA-CSA	74500 Miscellaneous Expenses	488.00
				UNDP	11935	IMF	73400 Rental & Maint of Other Equip	653.00
				UNDP	11935	WHO	74500 Miscellaneous Expenses	1,258.00
				UNDP	11935	WFP	74500 Miscellaneous Expenses	967.00
				UNDP	11935	UNICEF	BA006 Heavy Equipment - Budget	0.00
				UNDP	11935	WHO	72200 Equipment and Furniture	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	11935	IMF	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	11935	UNFPA-CSA	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	11935	UNFPA-CSA	72200 Equipment and Furniture	8,000.00
				UNDP	11935	UNFPA-CSA	73100 Rental & Maintenance-Premises	2,000.00
	Clinique Staff	1/10/2013	12/31/2015	UNDP	11935	UNICEF	71300 Local Consultants	2,000.00
				UNDP	11935	UNICEF	74500 Miscellaneous Expenses	1,507.00
				UNDP	11935	UNICEF	71500 UN Volunteers	25,000.00
				UNDP	11935	WHO	71500 UN Volunteers	26,094.00
				UNDP	11925	UNFPA-CSA	61200 Salaries Costs - GS Staff	0.00
				UNDP	11935	UNICEF	72400 Communic & Audio Visual Equip	2,950.00
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	11925	FAO	71600 Travel	10,505.00
				UNDP	11925	WFP	72300 Materials & Goods	24,089.00
				UNDP	11925	UNESCO	72500 Supplies	2,643.00
				UNDP	11925	IMF	72200 Equipment and Furniture	2,098.00
				UNDP	11925	ILO	72400 Communic & Audio Visual Equip	4,828.00
				UNDP	11925	ILO	72500 Supplies	4,662.00
				UNDP	11925	UNAIDS	72500 Supplies	2,751.00
				UNDP	11925	UNICEF	74500 Miscellaneous Expenses	13,894.00
				UNDP	11925	IBRD	71400 Contractual Services - Individ	4,864.00
				UNDP	11925	UNHCR	72500 Supplies	5,502.00
				UNDP	11925	WHO	72500 Supplies	17,329.00
	Sécurité Staff	1/10/2013	12/31/2015	UNDP	11925	UNICEF	61200 Salaries Costs - GS Staff	35,000.00
UNDP				11925	UNFPA-CSA	61200 Salaries Costs - GS Staff	23,252.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						266,961.00			
GRAND TOTAL						266,961.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	UNICEF	73300 Rental & Maint of Info Tech Eq	768.00
				UNDP	13935	WFP	73400 Rental & Maint of Other Equip	203.80
				UNDP	13935	WHO	72300 Materials & Goods	14,366.64
				UNDP	13935	UNICEF	72500 Supplies	1,000.00
				UNDP	13935	UNICEF	73100 Rental & Maintenance-Premises	16,000.00
				UNDP	13935	IMF	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	13935	UNICEF	72300 Materials & Goods	10,000.00
				UNDP	13935	WFP	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	13935	UNICEF	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	13935	WFP	72100 Contractual Services-Companies	0.00
				UNDP	13935	IMF	73300 Rental & Maint of Info Tech Eq	596.29
				UNDP	13935	UNICEF	71600 Travel	5,000.00
				UNDP	13935	UNICEF	72400 Communic & Audio Visual Equip	3,000.36
				UNDP	13935	WFP	72400 Communic & Audio Visual Equip	2,000.00
	Clinique Staff	1/10/2013	12/31/2015	UNDP	11300	UNDP	71500 UN Volunteers	27,000.00
				UNDP	13935	WFP	71300 Local Consultants	3,500.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	13935	UNHCR	71400 Contractual Services - Individ	3,642.24
				UNDP	13935	WFP	71500 UN Volunteers	1,500.00
				UNDP	13935	UNICEF	71400 Contractual Services - Individ	3,000.00
Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	WHO	73100 Rental & Maintenance-Premises	2,375.25	



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00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	FAO	71300 Local Consultants	2,407.00
				UNDP	13925	UNFPA-CSA	71600 Travel	1,250.00
				UNDP	13925	ILO	72400 Communic & Audio Visual Equip	200.00
				UNDP	13925	UNFPA-CSA	73400 Rental & Maint of Other Equip	1,510.24
				UNDP	13925	IMF	72400 Communic & Audio Visual Equip	1,176.00
				UNDP	13925	UNICEF	74500 Miscellaneous Expenses	4,293.00
				UNDP	13925	IBRD	BA007 IT&C - Budget	4,000.00
				UNDP	13925	UNICEF	BA007 IT&C - Budget	14,000.00
				UNDP	13925	ILO	72200 Equipment and Furniture	0.00
				UNDP	13925	FAO	BA007 IT&C - Budget	3,000.00
				UNDP	13925	UNFPA-CSA	BA007 IT&C - Budget	11,000.00
				UNDP	13925	UNICEF	71200 International Consultants	1,582.00
				UNDP	13925	UNFPA-CSA	72200 Equipment and Furniture	1,600.00
				UNDP	13925	UNICEF	72300 Materials & Goods	5,500.00
				UNDP	13925	UNICEF	73100 Rental & Maintenance-Premises	1,157.10
				UNDP	13925	UNHCR	73100 Rental & Maintenance-Premises	4,561.39
				UNDP	13925	UNFPA-CSA	73100 Rental & Maintenance-Premises	3,650.00
				UNDP	13925	UNFPA-CSA	71300 Local Consultants	250.00
				UNDP	13925	UNICEF	72400 Communic & Audio Visual Equip	900.00
				UNDP	13925	ILO	72500 Supplies	2,375.00



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00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	IBRD	73400 Rental & Maint of Other Equip	42.53
				UNDP	13925	UNFPA-CSA	74500 Miscellaneous Expenses	6,581.21
				UNDP	13925	WFP	BA007 IT&C - Budget	8,000.00
				UNDP	13925	UNICEF	73400 Rental & Maint of Other Equip	5,207.00
				UNDP	04000	UNDP	BA007 IT&C - Budget	5,000.00
				UNDP	13925	ILO	71300 Local Consultants	2,900.00
				UNDP	13925	UNICEF	71300 Local Consultants	18,418.00
				UNDP	13925	IMF	72500 Supplies	823.15
				UNDP	13925	UNAIDS	72500 Supplies	2,392.79
				UNDP	13925	UNESCO	73100 Rental & Maintenance-Premises	1,562.36
	Sécurité Staff	1/10/2013	12/31/2015	UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	6,950.00
				UNDP	13925	WFP	61200 Salaries Costs - GS Staff	14,323.53
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,122.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,706.00
				UNDP	13925	WHO	62200 Recur Payroll Costs-GS Staff	2,922.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	14,392.88
				UNDP	04000	UNDP	65100 After Service Insurance	914.00
				UNDP	13925	WHO	65100 After Service Insurance	1,118.00
				UNDP	13925	WHO	61200 Salaries Costs - GS Staff	12,695.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	32,000.00
UNDP	13925	WHO	63500 Insurance and Security Costs	1,465.00				
TOTAL							306,899.76	
GRAND TOTAL							306,899.76	



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00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	WFP	72200 Equipment and Furniture	3,138.42
				UNDP	13935	UNFPA-CSA	72100 Contractual Services-Companies	8,598.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	158.48
				UNDP	13935	UNHCR	71600 Travel	0.00
				UNDP	13935	UNFPA-CSA	71600 Travel	5,300.00
				UNDP	13935	WHO	72200 Equipment and Furniture	8,695.75
				UNDP	13935	UNICEF	72300 Materials & Goods	0.00
				UNDP	13935	WFP	72500 Supplies	883.22
				UNDP	13935	WHO	73100 Rental & Maintenance-Premises	11,064.00
				UNDP	13935	IMF	73100 Rental & Maintenance-Premises	1,443.85
				UNDP	13935	UNHCR	73100 Rental & Maintenance-Premises	1,380.00
				UNDP	11300	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	13935	FAO	72500 Supplies	1,000.00
				UNDP	13935	UNFPA-CSA	73100 Rental & Maintenance-Premises	0.00
				UNDP	13935	FAO	72300 Materials & Goods	1,000.00
				UNDP	13935	FAO	73400 Rental & Maint of Other Equip	500.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	500.00
UNDP	13935	FAO	72200 Equipment and Furniture	3,428.36				
UNDP	13935	WFP	72400 Communic & Audio Visual Equip	1,000.00				



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00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	FAO	73100 Rental & Maintenance-Premises	2,000.00
	Clinique Staff	1/10/2013	12/31/2015	UNDP	11300	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	13935	UNICEF	65100 After Service Insurance	725.00
				UNDP	13935	UNICEF	62100 Recur Payroll Costs - NP Staff	3,440.00
				UNDP	13935	UNICEF	71300 Local Consultants	8,193.14
				UNDP	13935	UNICEF	71400 Contractual Services - Individ	4,500.00
				UNDP	13935	UNICEF	61200 Salaries Costs - GS Staff	0.00
				UNDP	13935	UNICEF	63500 Insurance and Security Costs	1,089.00
				UNDP	13935	WFP	71300 Local Consultants	5,000.00
				UNDP	13935	UNICEF	71500 UN Volunteers	0.00
				UNDP	13935	UNICEF	61100 Salary Costs - NP Staff	8,609.50
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	UNICEF	72100 Contractual Services-Companies	1,600.00
				UNDP	13925	UNFPA-CSA	72200 Equipment and Furniture	1,686.00
				UNDP	13925	WHO	72800 Information Technology Equipmt	2,564.29
				UNDP	13925	UNFPA-CSA	73100 Rental & Maintenance-Premises	8,580.00
				UNDP	13925	ILO	73400 Rental & Maint of Other Equip	1,225.57
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	13925	FAO	73100 Rental & Maintenance-Premises	3,671.16



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00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	UNHCR	72500 Supplies	1,072.37
				UNDP	04000	UNDP	72200 Equipment and Furniture	177.00
				UNDP	13925	IMF	72200 Equipment and Furniture	1,504.33
				UNDP	13925	IMF	72400 Communic & Audio Visual Equip	357.00
				UNDP	13925	UNFPA-CSA	74500 Miscellaneous Expenses	2,568.62
				UNDP	04000	UNDP	71300 Local Consultants	23,923.00
				UNDP	13925	WFP	72400 Communic & Audio Visual Equip	0.00
				UNDP	13925	UNFPA-CSA	72400 Communic & Audio Visual Equip	3,514.00
				UNDP	13925	FAO	71600 Travel	600.00
				UNDP	13925	IBRD	72200 Equipment and Furniture	4,634.53
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	0.08
				UNDP	13925	UNHCR	72400 Communic & Audio Visual Equip	2,451.09
				UNDP	13925	FAO	72500 Supplies	1,718.00
				UNDP	13925	UNAIDS	72800 Information Technology Equipmt	3,060.79
				UNDP	13925	UNICEF	73100 Rental & Maintenance-Premises	5,764.13
UNDP	13925	FAO	72400 Communic & Audio Visual Equip	2,292.83				
UNDP	13925	UNESCO	72400 Communic & Audio Visual Equip	1,066.22				



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00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	WHO	72400 Communic & Audio Visual Equip	1,572.00
				UNDP	13925	UNAIDS	73100 Rental & Maintenance-Premises	612.78
				UNDP	13925	IMF	74500 Miscellaneous Expenses	445.59
				UNDP	13925	FAO	73400 Rental & Maint of Other Equip	1,640.00
				UNDP	13925	UNFPA-CSA	73400 Rental & Maint of Other Equip	1,794.00
				UNDP	13925	FAO	72200 Equipment and Furniture	586.00
				UNDP	13925	UNFPA-CSA	72300 Materials & Goods	3,400.00
				UNDP	13925	IBRD	74500 Miscellaneous Expenses	921.94
	Sécurité Staff	1/10/2013	12/31/2015	UNDP	13925	UNICEF	61200 Salaries Costs - GS Staff	28,531.45
				UNDP	13925	WHO	62200 Recur Payroll Costs-GS Staff	5,182.00
				UNDP	13925	WFP	61200 Salaries Costs - GS Staff	10,276.91
				UNDP	13925	UNICEF	62200 Recur Payroll Costs-GS Staff	10,173.00
				UNDP	13925	WFP	63500 Insurance and Security Costs	1,344.51
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	9,500.00
				UNDP	13925	WFP	62200 Recur Payroll Costs-GS Staff	6,002.00
				UNDP	13925	UNICEF	63500 Insurance and Security Costs	3,886.00
				UNDP	13925	WFP	71400 Contractual Services - Individ	9,595.88
				UNDP	13925	WHO	61200 Salaries Costs - GS Staff	12,535.83
TOTAL							277,439.23	
GRAND TOTAL							277,439.23	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	UNFPA-CSA	73100 Rental & Maintenance-Premises	12,408.00
				UNDP	13935	FAO	72300 Materials & Goods	2,531.00
				UNDP	13935	UNESCO	71600 Travel	0.11
				UNDP	13935	FAO	73400 Rental & Maint of Other Equip	500.00
				UNDP	13935	WHO	72200 Equipment and Furniture	700.00
				UNDP	13935	WFP	72200 Equipment and Furniture	1,200.00
				UNDP	13935	UNAIDS	72400 Communic & Audio Visual Equip	936.57
				UNDP	13935	WFP	72500 Supplies	0.00
				UNDP	13935	WHO	73100 Rental & Maintenance-Premises	800.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	300.00
				UNDP	13935	WFP	71600 Travel	2,500.00
				UNDP	13935	UNFPA-CSA	72100 Contractual Services-Companies	2,200.00
				UNDP	13935	IMF	73400 Rental & Maint of Other Equip	2,024.33
				UNDP	13935	UNFPA-CSA	71600 Travel	2,700.00
				UNDP	13935	WHO	72300 Materials & Goods	718.37
				UNDP	13935	WFP	72400 Communic & Audio Visual Equip	400.00
				UNDP	13935	WFP	72100 Contractual Services-Companies	4,737.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	0.00
UNDP	13935	FAO	72200 Equipment and Furniture	1,100.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	UNHCR	73100 Rental & Maintenance-Premises	500.00
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	342.86
	Clinique Staff	1/10/2013	12/31/2015	UNDP	13935	IBRD	65100 After Service Insurance	0.00
				UNDP	13935	UNICEF	65100 After Service Insurance	3,965.80
				UNDP	11300	UNDP	71300 Local Consultants	27,521.00
				UNDP	13935	IBRD	62200 Recur Payroll Costs-GS Staff	0.00
				UNDP	13935	UNICEF	71400 Contractual Services - Individ	0.00
				UNDP	13935	UNICEF	64100 Staff Mgmt Costs-NP Staff	784.07
				UNDP	13935	IBRD	63500 Insurance and Security Costs	0.00
				UNDP	13935	UNICEF	63500 Insurance and Security Costs	5,419.19
				UNDP	13935	IBRD	64200 Staff Mgmt Costs - GS Staff	0.00
				UNDP	13935	UNICEF	61100 Salary Costs - NP Staff	20,291.70
				UNDP	13935	IBRD	61200 Salaries Costs - GS Staff	-0.20
				UNDP	11300	UNDP	71500 UN Volunteers	14,000.00
				UNDP	13935	UNICEF	62100 Recur Payroll Costs - NP Staff	7,278.65
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	UNICEF	71300 Local Consultants	21,168.51
				UNDP	13925	FAO	71600 Travel	0.00
				UNDP	13925	WFP	71600 Travel	0.22
				UNDP	13925	IBRD	72100 Contractual Services-Companies	4,608.23
				UNDP	13925	WFP	72100 Contractual Services-Companies	564.81
				UNDP	13925	UNFPA-CSA	72300 Materials & Goods	1,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	FAO	73100 Rental & Maintenance-Premises	369.32
				UNDP	13925	UNESCO	72400 Communic & Audio Visual Equip	100.00
				UNDP	13925	UNFPA-CSA	73100 Rental & Maintenance-Premises	1,400.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	13925	WHO	72400 Communic & Audio Visual Equip	9,121.64
				UNDP	11300	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	13925	UNICEF	72400 Communic & Audio Visual Equip	3,795.54
				UNDP	13925	UNFPA-CSA	72400 Communic & Audio Visual Equip	800.00
				UNDP	13925	UNICEF	73100 Rental & Maintenance-Premises	2,900.00
				UNDP	13925	UNESCO	73400 Rental & Maint of Other Equip	1,802.72
				UNDP	13925	IMF	72200 Equipment and Furniture	689.66
				UNDP	13925	IMF	72300 Materials & Goods	0.24
				UNDP	13925	UNICEF	72300 Materials & Goods	2,996.56
				UNDP	13925	IMF	72400 Communic & Audio Visual Equip	493.66
				UNDP	13925	UNAIDS	72400 Communic & Audio Visual Equip	3,086.20
				UNDP	13925	UNFPA-CSA	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	13925	UNHCR	71600 Travel	1,340.25
UNDP	13925	UNFPA-CSA	73400 Rental & Maint of Other Equip	1,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Sécurité Staff	1/10/2013	12/31/2015	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,268.00
				UNDP	13925	WFP	61200 Salaries Costs - GS Staff	2,050.00
				UNDP	13925	WFP	63500 Insurance and Security Costs	288.00
				UNDP	13925	UNICEF	65100 After Service Insurance	607.00
				UNDP	13925	WFP	64200 Staff Mgmt Costs - GS Staff	49.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	15,397.63
				UNDP	13925	WHO	61200 Salaries Costs - GS Staff	1,624.00
				UNDP	13925	UNICEF	62200 Recur Payroll Costs-GS Staff	1,538.00
				UNDP	13925	WHO	63500 Insurance and Security Costs	228.00
				UNDP	13925	UNFPA-CSA	63500 Insurance and Security Costs	1,007.37
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	363.00
				UNDP	11300	UNDP	64200 Staff Mgmt Costs - GS Staff	303.40
				UNDP	11300	UNDP	63500 Insurance and Security Costs	2,174.38
				UNDP	13925	UNICEF	64200 Staff Mgmt Costs - GS Staff	97.00
				UNDP	13925	UNFPA-CSA	64200 Staff Mgmt Costs - GS Staff	200.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	6,521.00
				UNDP	13925	WHO	62200 Recur Payroll Costs-GS Staff	331.00
				UNDP	13925	WFP	62200 Recur Payroll Costs-GS Staff	1,189.00
				UNDP	13925	UNICEF	63500 Insurance and Security Costs	684.00
				UNDP	11300	UNDP	65100 After Service Insurance	1,921.54
				UNDP	13925	UNFPA-CSA	65100 After Service Insurance	892.71
				UNDP	13925	UNFPA-CSA	62200 Recur Payroll Costs-GS Staff	4,810.30
UNDP	13925	UNFPA-CSA	61200 Salaries Costs - GS Staff	7,217.75				
UNDP	13925	WHO	64200 Staff Mgmt Costs - GS Staff	32.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Sécurité Staff	1/10/2013	12/31/2015	UNDP	04000	UNDP	65100 After Service Insurance	2,280.00
				UNDP	13925	UNICEF	61200 Salaries Costs - GS Staff	5,871.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	5,486.51
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,568.00
				UNDP	13925	WHO	65100 After Service Insurance	202.00
				UNDP	13925	WFP	65100 After Service Insurance	244.00
				UNDP	13925	WFP	71400 Contractual Services - Individ	10,500.00
TOTAL							268,141.60	
GRAND TOTAL							268,141.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	WFP	72400 Communic & Audio Visual Equip	3,600.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	100.00
				UNDP	13935	WFP	75700 Training, Workshops and Confer	4,777.00
				UNDP	13935	WFP	72200 Equipment and Furniture	1,900.00
				UNDP	13935	FAO	72200 Equipment and Furniture	500.00
				UNDP	13935	WHO	72300 Materials & Goods	7,762.29
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	0.00
				UNDP	13935	WFP	71600 Travel	11,200.00
				UNDP	13935	UNFPA-CSA	72100 Contractual Services-Companies	9,000.00
				UNDP	13935	WFP	72500 Supplies	4,800.00
				UNDP	13935	UNFPA-CSA	73100 Rental & Maintenance-Premises	14,700.00
				UNDP	13935	WFP	73300 Rental & Maint of Info Tech Eq	4,560.00
				UNDP	13935	WFP	72100 Contractual Services-Companies	5,200.00
				UNDP	13935	UNESCO	71600 Travel	27.00
				UNDP	13935	UNHCR	71600 Travel	68.01
				UNDP	13935	WHO	72200 Equipment and Furniture	900.00
				UNDP	13935	FAO	72100 Contractual Services-Companies	39.69
				UNDP	13935	FAO	72300 Materials & Goods	0.00
				UNDP	13935	UNFPA-CSA	73400 Rental & Maint of Other Equip	4,108.00
	Clinique Staff	1/10/2013	12/31/2015	UNDP	13935	UNICEF	65100 After Service Insurance	5,000.00
UNDP				11300	UNDP	71300 Local Consultants	15,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Staff	1/10/2013	12/31/2015	UNDP	13935	IBRD	61200 Salaries Costs - GS Staff	91.00
				UNDP	13935	UNICEF	62100 Recur Payroll Costs - NP Staff	15,100.00
				UNDP	13935	IBRD	63500 Insurance and Security Costs	29.00
				UNDP	13935	UNICEF	63500 Insurance and Security Costs	5,700.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	12,000.00
				UNDP	13935	IBRD	65100 After Service Insurance	17.00
				UNDP	13935	UNICEF	61100 Salary Costs - NP Staff	42,108.00
				UNDP	13935	UNICEF	64100 Staff Mgmt Costs-NP Staff	900.00
				UNDP	13935	IBRD	64200 Staff Mgmt Costs - GS Staff	25.00
				UNDP	13935	IBRD	62200 Recur Payroll Costs-GS Staff	64.00
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	WFP	71600 Travel	1,127.00
				UNDP	13925	UNHCR	71600 Travel	350.00
				UNDP	13925	IMF	72300 Materials & Goods	0.00
				UNDP	13925	UNFPA-CSA	73400 Rental & Maint of Other Equip	2,426.48
				UNDP	13925	UNFPA-CSA	72100 Contractual Services-Companies	10,000.00
				UNDP	13925	WFP	72200 Equipment and Furniture	27,053.54
				UNDP	13925	UNICEF	71300 Local Consultants	32,302.83
				UNDP	13925	FAO	71600 Travel	0.00
				UNDP	13925	WHO	72400 Communic & Audio Visual Equip	3,600.00
				UNDP	13925	WFP	72100 Contractual Services-Companies	0.00
UNDP	13925	UNICEF	72300 Materials & Goods	1,400.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	FAO	73100 Rental & Maintenance-Premises	15,890.00
				UNDP	13925	IMF	72200 Equipment and Furniture	2,232.98
				UNDP	13925	UNICEF	72400 Communic & Audio Visual Equip	16,300.00
				UNDP	13925	UNAIDS	74500 Miscellaneous Expenses	3,615.67
				UNDP	13925	UNFPA-CSA	72200 Equipment and Furniture	9,000.00
				UNDP	13925	UNESCO	72400 Communic & Audio Visual Equip	694.84
	Sécurité Staff	1/10/2013	12/31/2015	UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	9,589.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,568.00
				UNDP	11300	UNDP	65100 After Service Insurance	3,408.00
				UNDP	13925	UNFPA-CSA	65100 After Service Insurance	0.00
				UNDP	13925	UNFPA-CSA	61200 Salaries Costs - GS Staff	1,500.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	6,521.00
				UNDP	04000	UNDP	65100 After Service Insurance	2,280.00
				UNDP	13925	WHO	71400 Contractual Services - Individ	11,672.86
				UNDP	11300	UNDP	63500 Insurance and Security Costs	3,831.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,268.00
				UNDP	13925	UNFPA-CSA	63500 Insurance and Security Costs	0.00
				UNDP	11300	UNDP	64200 Staff Mgmt Costs - GS Staff	550.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	27,622.00
				UNDP	13925	UNFPA-CSA	62200 Recur Payroll Costs-GS Staff	0.00
UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	363.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						383,442.19			
GRAND TOTAL						383,442.19			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	WFP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	32,318.00
				UNDP	13935	WFP	71600 Travel	7,302.00
				UNDP	13935	FAO	72100 Contractual Services-Companies	7,300.00
				UNDP	13935	WFP	72500 Supplies	400.00
				UNDP	13935	WFP	73400 Rental & Maint of Other Equip	250.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	0.00
				UNDP	13935	WFP	75700 Training, Workshops and Confer	5,600.00
				UNDP	13935	WFP	71300 Local Consultants	102.00
				UNDP	13935	UNHCR	71600 Travel	1,400.00
				UNDP	13935	WHO	72200 Equipment and Furniture	0.00
				UNDP	13935	UNFPA-CSA	72400 Communic & Audio Visual Equip	100.00
				UNDP	13935	UNFPA-CSA	73400 Rental & Maint of Other Equip	97.22
				UNDP	13935	WFP	74500 Miscellaneous Expenses	0.00
				UNDP	13935	UNESCO	72500 Supplies	75.99
				UNDP	13935	UNFPA-CSA	73100 Rental & Maintenance-Premises	12,000.00
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	125.57
				UNDP	13935	FAO	71600 Travel	0.00
				UNDP	13935	UNESCO	71600 Travel	1,100.00
				UNDP	11300	UNDP	71600 Travel	5,860.00
UNDP	13935	FAO	72300 Materials & Goods	0.00				
UNDP	13935	WHO	72300 Materials & Goods	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	IMF	72300 Materials & Goods	78.85
				UNDP	13935	WHO	73400 Rental & Maint of Other Equip	122.00
				UNDP	13935	WFP	72100 Contractual Services-Companies	0.00
				UNDP	13935	FAO	72200 Equipment and Furniture	0.00
				UNDP	13935	WFP	72400 Communic & Audio Visual Equip	1,489.00
				UNDP	13935	UNFPA-CSA	73300 Rental & Maint of Info Tech Eq	2,900.00
	Clinique Staff	1/10/2013	12/31/2015	UNDP	11300	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	13935	WHO	64100 Staff Mgmt Costs-NP Staff	464.00
				UNDP	13935	WHO	71300 Local Consultants	0.00
				UNDP	13935	WHO	63500 Insurance and Security Costs	2,030.00
				UNDP	13935	IBRD	64200 Staff Mgmt Costs - GS Staff	395.75
				UNDP	13935	WHO	62100 Recur Payroll Costs - NP Staff	6,125.00
				UNDP	11300	UNDP	65100 After Service Insurance	5,000.00
				UNDP	13935	IBRD	65100 After Service Insurance	1,767.55
				UNDP	13935	UNICEF	62100 Recur Payroll Costs - NP Staff	10,150.00
				UNDP	13935	IBRD	63500 Insurance and Security Costs	1,886.81
				UNDP	13935	WHO	65100 After Service Insurance	4,867.00
				UNDP	13935	IBRD	62200 Recur Payroll Costs-GS Staff	5,713.50
				UNDP	13935	UNICEF	64100 Staff Mgmt Costs-NP Staff	660.00
				UNDP	11300	UNDP	71300 Local Consultants	1,000.00
UNDP	13935	WHO	61100 Salary Costs - NP Staff	15,012.00				
UNDP	13935	IBRD	61200 Salaries Costs - GS Staff	13,938.79				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Staff	1/10/2013	12/31/2015	UNDP	13935	UNICEF	63500 Insurance and Security Costs	4,140.00
				UNDP	13935	UNICEF	61100 Salary Costs - NP Staff	31,078.00
				UNDP	13935	WHO	71400 Contractual Services - Individ	7,300.00
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	WFP	72200 Equipment and Furniture	7,869.62
				UNDP	13925	UNFPA-CSA	72200 Equipment and Furniture	9,771.25
				UNDP	13925	IMF	73400 Rental & Maint of Other Equip	2,090.48
				UNDP	13925	UNFPA-CSA	73400 Rental & Maint of Other Equip	26.00
				UNDP	13925	UNICEF	72100 Contractual Services-Companies	10,428.77
				UNDP	13925	IMF	72400 Communic & Audio Visual Equip	500.00
				UNDP	13925	OIM	72300 Materials & Goods	0.39
				UNDP	13925	UNICEF	72400 Communic & Audio Visual Equip	2,100.00
				UNDP	13925	UNFPA-CSA	72400 Communic & Audio Visual Equip	5,639.00
				UNDP	13925	UNICEF	71300 Local Consultants	37,800.00
				UNDP	13925	FAO	71600 Travel	900.00
				UNDP	13925	WFP	71600 Travel	0.00
				UNDP	13925	WHO	72300 Materials & Goods	4,700.00
				UNDP	13925	IMF	72300 Materials & Goods	0.00
				UNDP	13925	WHO	72400 Communic & Audio Visual Equip	5,793.25
				UNDP	13925	UNFPA-CSA	72800 Information Technology Equipmt	4,766.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	FAO	73100 Rental & Maintenance-Premises	400.00
				UNDP	13925	UNICEF	73100 Rental & Maintenance-Premises	0.00
				UNDP	13925	UNAIDS	74500 Miscellaneous Expenses	500.00
				UNDP	13925	FAO	72400 Communic & Audio Visual Equip	2,345.76
				UNDP	13925	UNESCO	72400 Communic & Audio Visual Equip	81.92
				UNDP	13925	UPU	73400 Rental & Maint of Other Equip	590.96
				UNDP	13925	UNFPA-CSA	72300 Materials & Goods	508.00
				UNDP	13925	UNAIDS	73100 Rental & Maintenance-Premises	3,872.88
	Sécurité Staff	1/10/2013	12/31/2015	UNDP	04000	UNDP	63500 Insurance and Security Costs	2,568.00
				UNDP	13925	UNFPA-CSA	65100 After Service Insurance	300.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,268.00
				UNDP	13925	WHO	71400 Contractual Services - Individ	7,800.00
				UNDP	13925	UNFPA-CSA	61200 Salaries Costs - GS Staff	1,300.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	6,521.00
				UNDP	11300	UNDP	65100 After Service Insurance	3,674.00
				UNDP	11300	UNDP	64200 Staff Mgmt Costs - GS Staff	605.00
				UNDP	11300	UNDP	62200 Recur Payroll Costs-GS Staff	5,189.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	363.00
				UNDP	11300	UNDP	61200 Salaries Costs - GS Staff	33,313.00
				UNDP	13925	UNFPA-CSA	62200 Recur Payroll Costs-GS Staff	1,000.00
				UNDP	11300	UNDP	63500 Insurance and Security Costs	3,843.00
				UNDP	13925	UNFPA-CSA	63500 Insurance and Security Costs	400.00
				UNDP	04000	UNDP	65100 After Service Insurance	2,280.00



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Annual Work Plan

Benin - Cotonou

Project: 00071815

Report Date: 1/22/2020

Project Title: Common Services SNU

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						385,757.31			
GRAND TOTAL						385,757.31			



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Annual Work Plan

Benin - Cotonou

Project: 00071815
Project Title: Common Services SNU

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Dépenses	1/10/2013	12/31/2017	UNDP	13935	UNFPA-CSA	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	13935	FAO	71600 Travel	7,272.00
				UNDP	13935	FAO	72300 Materials & Goods	5,700.00
				UNDP	13935	WHO	72200 Equipment and Furniture	5,900.00
				UNDP	13935	WFP	72200 Equipment and Furniture	3,900.00
				UNDP	13935	WFP	71600 Travel	8,500.00
				UNDP	13935	IMF	72300 Materials & Goods	2,100.00
				UNDP	13935	UNFPA-CSA	72400 Communic & Audio Visual Equip	4,900.00
				UNDP	13935	UNESCO	72500 Supplies	2,400.00
				UNDP	13935	UNAIDS	74500 Miscellaneous Expenses	4,000.00
				UNDP	13935	UNHCR	71600 Travel	1,400.00
				UNDP	13935	FAO	72100 Contractual Services-Companies	900.00
				UNDP	13935	WHO	72300 Materials & Goods	1,000.00
				UNDP	13935	UNFPA-CSA	73300 Rental & Maint of Info Tech Eq	7,100.00
				UNDP	13935	UNFPA-CSA	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	13935	WFP	72100 Contractual Services-Companies	10,000.00
				UNDP	13935	FAO	72200 Equipment and Furniture	900.00
				UNDP	13935	WFP	74500 Miscellaneous Expenses	269.00
				UNDP	13935	FAO	74500 Miscellaneous Expenses	300.00
	Clinique Staff	1/10/2013	12/31/2015	UNDP	13935	IBRD	65100 After Service Insurance	700.00
UNDP				13935	IBRD	62200 Recur Payroll Costs-GS Staff	3,100.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085077 Common Services SNU	Clinique Staff	1/10/2013	12/31/2015	UNDP	13935	IBRD	63500 Insurance and Security Costs	1,000.00
				UNDP	13935	WHO	65100 After Service Insurance	6,100.00
				UNDP	13935	IBRD	61200 Salaries Costs - GS Staff	7,400.00
				UNDP	13935	WHO	62100 Recur Payroll Costs - NP Staff	1,600.00
				UNDP	13935	WHO	63500 Insurance and Security Costs	1,000.00
				UNDP	13935	UNICEF	61100 Salary Costs - NP Staff	700.00
				UNDP	13935	WHO	71400 Contractual Services - Individ	200.00
				UNDP	13935	UNICEF	62100 Recur Payroll Costs - NP Staff	300.00
				UNDP	13935	WHO	61100 Salary Costs - NP Staff	8,200.00
	Sécurité Dépenses	1/10/2013	12/31/2015	UNDP	13925	WFP	71600 Travel	200.00
				UNDP	13925	OIM	72300 Materials & Goods	658.00
				UNDP	13925	FAO	72400 Communic & Audio Visual Equip	5,400.00
				UNDP	13925	UNESCO	72400 Communic & Audio Visual Equip	5,100.00
				UNDP	13925	WHO	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	13925	UPU	73400 Rental & Maint of Other Equip	700.00
				UNDP	13925	UNICEF	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	13925	UNAIDS	74500 Miscellaneous Expenses	400.00
				UNDP	13925	WHO	72300 Materials & Goods	300.00
				UNDP	13925	IMF	72300 Materials & Goods	500.00
				UNDP	13925	WFP	72200 Equipment and Furniture	17,600.00



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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						145,099.00			
GRAND TOTAL						145,099.00			