



Empowered lives.
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Annual Work Plan

Benin - Cotonou

Project: 00079540

Report Date: 1/22/2020

Project Title: Appui aux Stratégies de Développement

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	BEN-National Execution	30072	BEN	71300 Local Consultants	32,686.50
				BEN-National Execution	30072	BEN	73100 Rental & Maintenance-Premises	7,137.10
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				BEN-National Execution	30072	BEN	74500 Miscellaneous Expenses	7,137.10
				BEN-National Execution	11888	UND	72700 Hospitality/Catering	12,060.00
				BEN-National Execution	30072	BEN	75100 Facilities & Administration	3,350.00
				BEN-National Execution	30072	BEN	71600 Travel	21,060.30
				BEN-National Execution	04000	UNDP	71300 Local Consultants	290,000.00
				BEN-National Execution	11888	UND	71300 Local Consultants	11,000.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
				BEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				BEN-National Execution	04000	UNDP	71600 Travel	43,000.00
				BEN-National Execution	04000	UNDP	72700 Hospitality/Catering	15,000.00
				BEN-National Execution	04000	UNDP	71200 International Consultants	66,800.00
				BEN-National Execution	11888	UND	71200 International Consultants	25,000.00
				BEN-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	32,000.00
				Administration /Fonctionnement	Administration /Fonctionnement	3/1/2014	12/31/2018	BEN-National Execution
BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip					4,000.00
BEN-National Execution	11888	UND	73300 Rental & Maint of Info Tech Eq					300.00
BEN-National Execution	04000	UNDP	72200 Equipment and Furniture					6,000.00



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00089506 Appui Stratégies Développement	Administration /Fonctionnement	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
				BEN-National Execution	11888	UND	73100 Rental & Maintenance-Premises	254.00
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				BEN-National Execution	11888	UND	73400 Rental & Maint of Other Equip	600.00
	Renforcement Capacités Acteurs	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	22,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
	Renforcement Capacités Commune	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				BEN-National Execution	11888	UND	71300 Local Consultants	1,900.00
	Renforcement Système Suivi	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	71300 Local Consultants	238,598.72
	TOTAL							
GRAND TOTAL								1,004,883.72



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00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	UNDP	30071	BEN	71200 International Consultants	25,300.00
				BEN-National Execution	04000	UNDP	71600 Travel	104,730.00
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,700.00
				BEN-National Execution	04000	UNDP	71200 International Consultants	39,000.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	7,527.85
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	14,332.44
				UNDP	30071	BEN	75100 Facilities & Administration	3,572.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	1,311.61
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	833.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	206,551.09
				BEN-National Execution	30071	BEN	72700 Hospitality/Catering	46,128.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	627.48
				UNDP	04000	UNDP	71200 International Consultants	25,905.00
				UNDP	04000	UNDP	71600 Travel	147.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	400.00
				BEN-National Execution	04000	UNDP	72700 Hospitality/Catering	43,987.68
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	8,475.68
				BEN-National Execution	04000	UNDP	72500 Supplies	11,983.06
UNDP	04000	UNDP	71300 Local Consultants	282.00				



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00089506 Appui Stratégies Développement	Accompagnement	3/1/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
	Administration /Fonctionnement	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	72700 Hospitality/Catering	1,100.00
				BEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	45,715.00
				BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	8,004.46
				UNDP	04000	UNDP	74100 Professional Services	4,500.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	656.55
				UNDP	04000	UNDP	71500 UN Volunteers	614.00
				BEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,295.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,177.68
				UNDP	04000	UNDP	71400 Contractual Services - Individ	24,151.43
				BEN-National Execution	04000	UNDP	71500 UN Volunteers	29,100.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BEN-National Execution	04000	UNDP	72500 Supplies	6,180.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	8,380.76
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	14,622.76
				UNDP	04000	UNDP	72200 Equipment and Furniture	50.00
				BEN-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	2,875.68
	Renforcement Capacités Commune	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	50.00
	Renforcement Système Suivi	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	72500 Supplies	5,657.00
BEN-National Execution				04000	UNDP	71600 Travel	13,000.00	



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00089506 Appui Stratégies Développement	Renforcement Système Suivi	3/1/2014	12/31/2018	UNDP	04000	UNDP	71600 Travel	250.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				BEN-National Execution	04000	UNDP	72700 Hospitality/Catering	11,000.00
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	896.40
				BEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
TOTAL							765,170.61	
GRAND TOTAL							765,170.61	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	11,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BEN-National Execution	30071	BEN	75100 Facilities & Administration	797.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	0.00
				BEN-National Execution	04000	UNDP	71600 Travel	95,181.00
				UNDP	30071	BEN	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	282,234.00
				BEN-National Execution	04000	UNDP	72500 Supplies	17,000.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	500.00
				BEN-National Execution	30071	BEN	71200 International Consultants	0.00
				UNDP	30071	BEN	71300 Local Consultants	432.00
				UNDP	04000	UNDP	71600 Travel	8,900.00
				BEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				BEN-National Execution	30071	BEN	73100 Rental & Maintenance-Premises	0.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	150,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	500.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				BEN-National Execution	04000	UNDP	71200 International Consultants	45,722.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	7,251.00				



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00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30084	UNDP	71600 Travel	0.00
				BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	100.00
	Administration /Fonctionnement	3/1/2014	12/31/2018	UNDP	04000	UNDP	65100 After Service Insurance	436.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	116.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	780.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	56,000.00
				BEN-National Execution	04000	UNDP	72500 Supplies	7,000.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30071	BEN	71300 Local Consultants	307.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,720.00
				BEN-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	500.00
				BEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	11,000.00
				BEN-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	3,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,476.00
UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	2,420.00				



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00089506 Appui Stratégies Développement	Administration /Fonctionnement	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,963.00
				UNDP	30071	BEN	72400 Communic & Audio Visual Equip	102.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	2,400.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	784.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BEN-National Execution	04000	UNDP	74100 Professional Services	4,000.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	640.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	0.00
				BEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	9,500.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	500.00
	Appui institutionnel Réformes	9/2/2016	12/31/2018	BEN-National Execution	04000	UNDP	71200 International Consultants	750.00
				Central African Development Ba	04000	UNDP	71300 Local Consultants	0.00
				BEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				BEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	91,616.00
BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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00089506 Appui Stratégies Développement	Appui institutionnel Réformes	9/2/2016	12/31/2018	BEN-National Execution	04000	UNDP	71600 Travel	0.00
				BEN-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	52,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	91,000.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Renforcement Système Suivi	3/1/2014	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	908.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,884.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	4,871.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	452.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
TOTAL							1,183,242.00	
GRAND TOTAL							1,183,242.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	BEN-National Execution	30071	BEN	71300 Local Consultants	33,979.00
				BEN-National Execution	30071	BEN	73100 Rental & Maintenance-Premises	49,401.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	110,000.00
				BEN-National Execution	30073	BEN	75100 Facilities & Administration	237.99
				UNDP	30084	UNDP	71200 International Consultants	20,949.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BEN-National Execution	30071	BEN	75100 Facilities & Administration	2,311.00
				BEN-National Execution	30084	UNDP	71300 Local Consultants	0.00
				BEN-National Execution	30071	BEN	71600 Travel	5,000.00
				BEN-National Execution	30073	BEN	73100 Rental & Maintenance-Premises	4,759.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	110,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	294,120.00
				BEN-National Execution	04000	UNDP	71600 Travel	73,170.00
				UNDP	30084	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				BEN-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	30084	UNDP	72500 Supplies	6,000.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	40,825.00
				BEN-National Execution	30071	BEN	74200 Audio Visual&Print Prod Costs	18,882.00
BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	8,362.00				
BEN-National Execution	30084	UNDP	75700 Training, Workshops and Confer	0.00				



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00089506 Appui Stratégies Développement	Administration /Fonctionnement	3/1/2014	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	23,998.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	3,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	9,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	4,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	30,000.00
				BEN-National Execution	30071	BEN	73100 Rental & Maintenance-Premises	630.00
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	6,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	7,000.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	1,000.00
				BEN-National Execution	30072	BEN	72200 Equipment and Furniture	705.60
				BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				BEN-National Execution	30071	BEN	72400 Communic & Audio Visual Equip	6,670.34
				BEN-National Execution	30071	BEN	73400 Rental & Maint of Other Equip	1,798.00
				BEN-National Execution	30071	BEN	75100 Facilities & Administration	164.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	63,000.00
				BEN-National Execution	04000	UNDP	72200 Equipment and Furniture	7,500.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	3,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	1,000.00
UNDP	04000	UNDP	71400 Contractual Services - Individ	48,200.00				
UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	1,348.00				
BEN-National Execution	30071	BEN	74500 Miscellaneous Expenses	360.00				



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00089506 Appui Stratégies Développement	Appui institutionnel Réformes	9/2/2016	12/31/2018	BEN-National Execution	30071	BEN	71300 Local Consultants	173,149.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	151,250.00
				BEN-National Execution	30071	BEN	75100 Facilities & Administration	8,657.63
				UNDP	30071	BEN	72200 Equipment and Furniture	9,500.00
				UNDP	30071	BEN	75100 Facilities & Administration	500.00
	Renforcement Système Suivi	3/1/2014	12/31/2018	BEN-National Execution	04000	UNDP	72200 Equipment and Furniture	40,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL							1,478,426.56	
GRAND TOTAL							1,478,426.56	



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Project: 00079540

Report Date: 1/22/2020

Project Title: Appui aux Stratégies de Développement

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	BEN-Dir Gén Politiques Dévelop	30071	BEN	73100 Rental & Maintenance-Premises	6,361.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	6,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	71300 Local Consultants	66,874.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75100 Facilities & Administration	8,510.00
				UNDP	04000	UNDP	71200 International Consultants	84,500.00
				UNDP	04000	UNDP	71600 Travel	135,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71600 Travel	116,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300 Local Consultants	133,602.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74200 Audio Visual&Print Prod Costs	133,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71200 International Consultants	0.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200 Equipment and Furniture	5,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100 Rental & Maintenance-Premises	35,500.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	74200 Audio Visual&Print Prod Costs	107,438.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75700 Training, Workshops and Confer	30,000.00
				Administration /Fonctionnement	3/1/2014	12/31/2018	UNDP	04000
	BEN-Dir Gén Politiques Dévelop	04000	UNDP				72200 Equipment and Furniture	17,500.00
	BEN-Dir Gén Politiques Dévelop	30071	BEN				72200 Equipment and Furniture	1,616.00
BEN-Dir Gén Politiques Dévelop	30072	BEN	72200 Equipment and Furniture				672.00	
			BEN-Dir Gén Politiques Dévelop	04000	UNDP	72500 Supplies	7,000.00	



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Annual Work Plan

Benin - Cotonou

Project: 00079540

Report Date: 1/22/2020

Project Title: Appui aux Stratégies de Développement

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Administration /Fonctionnement	3/1/2014	12/31/2018	BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100 Rental & Maintenance-Premises	8,728.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74500 Miscellaneous Expenses	14,818.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75100 Facilities & Administration	3,331.78
				BEN-Dir Gén Politiques Dévelop	30072	BEN	75100 Facilities & Administration	33.60
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300 Local Consultants	2,206.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	71300 Local Consultants	27,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	71,950.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	74500 Miscellaneous Expenses	1,040.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BEN-Dir Gén Politiques Dévelop	30073	BEN	72200 Equipment and Furniture	4,759.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72400 Communic & Audio Visual Equip	10,146.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30071	BEN	61200 Salaries Costs - GS Staff	26,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73400 Rental & Maint of Other Equip	2,500.00
	BEN-Dir Gén Politiques Dévelop	30073	BEN	75100 Facilities & Administration	237.99			
	Appui institutionnel Réformes	9/2/2016	12/31/2018	BEN-Dir Gén Politiques Dévelop	30071	BEN	73400 Rental & Maint of Other Equip	671.77
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200 Equipment and Furniture	5,600.00
				UNDP	04000	UNDP	71300 Local Consultants	7,950.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
BEN-Dir Gén Politiques Dévelop				30071	BEN	73300 Rental & Maint of Info Tech Eq	346.88	
UNDP	04000	UNDP	71600 Travel	15,000.00				



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00089506 Appui Stratégies Développement	Appui institutionnel Réformes	9/2/2016	12/31/2018	BEN-Dir Gén Politiques Dévelop	30071	BEN	71600 Travel	20,000.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75100 Facilities & Administration	11,378.52
				BEN-Dir Gén Politiques Dévelop	30071	BEN	72200 Equipment and Furniture	23,904.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	73100 Rental & Maintenance-Premises	260.16
				BEN-Dir Gén Politiques Dévelop	30071	BEN	71300 Local Consultants	149,116.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71600 Travel	0.00
	Renforcement Système Suivi	3/1/2014	12/31/2018	BEN-Dir Gén Politiques Dévelop	30071	BEN	71300 Local Consultants	3,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300 Local Consultants	30,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100 Rental & Maintenance-Premises	11,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	72200 Equipment and Furniture	5,000.00
				BEN-Dir Gén Politiques Dévelop	30071	BEN	75100 Facilities & Administration	175.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71600 Travel	11,000.00
	TOTAL							1,530,225.70
	GRAND TOTAL							1,530,225.70



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Accompagnement Stratégique	3/1/2014	12/31/2018	BEN-Dir Gén Politiques Dévelop	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	20,817.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,450.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71200 International Consultants	0.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300 Local Consultants	36,233.00
				UNDP	04000	UNDP	71500 UN Volunteers	7,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Administration /Fonctionnement	3/1/2014	12/31/2018	UNDP	04000	UNDP	66100 Overtime & Night Differential	10.00
				UNDP	30071	BEN	71200 International Consultants	183.27
				UNDP	30072	BEN	71200 International Consultants	272.18
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,200.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	600.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,500.00
				UNDP	30072	BEN	75100 Facilities & Administration	23.67
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	200.00
				UNDP	30073	BEN	71200 International Consultants	2,080.77
UNDP	04000	UNDP	71300 Local Consultants	0.00				
UNDP	04000	UNDP	71500 UN Volunteers	6,940.00				
UNDP	04000	UNDP	71600 Travel	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089506 Appui Stratégies Développement	Administration /Fonctionnement	3/1/2014	12/31/2018	BEN-Dir Gén Politiques Dévelop	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30073	BEN	75100 Facilities & Administration	180.94
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	9,000.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	50.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,000.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,500.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71200 International Consultants	0.00
	BEN-Dir Gén Politiques Dévelop	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00			
	UNDP	30071	BEN	75100 Facilities & Administration	15.94			
	Renforcement Système Suivi	3/1/2014	12/31/2018	BEN-Dir Gén Politiques Dévelop	04000	UNDP	71200 International Consultants	0.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	78,750.00
				UNDP	04000	UNDP	71600 Travel	0.00
				BEN-Dir Gén Politiques Dévelop	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
BEN-Dir Gén Politiques Dévelop	04000	UNDP	75700 Training, Workshops and Confer	0.00				
TOTAL							216,506.77	
GRAND TOTAL							216,506.77	