



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00090776

Report Date: 1/22/2020

Project Title: PIMS 5115 Biomass Electricity

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	35,000.00
				BEN-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				BEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	169,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				BEN-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
	Legal and regulatory framework	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				BEN-National Execution	62000	GEFTrustee	71600 Travel	13,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
	Outreach results dissemination	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	600.00
				BEN-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,700.00
	Project Management	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				UNDP	04000	UNDP	71500 UN Volunteers	6,750.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,750.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,020.00



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00096384 PIMS 5115 Biomass Electricity	Project Management	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	4,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				BEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BEN-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				BEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	1,500.00
				BEN-National Execution	62000	GEFTrustee	72500 Supplies	500.00
				BEN-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				BEN-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				BEN-National Execution	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,300.00
				BEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,500.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-500.00
	Promotion investment in Biomas	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	71600 Travel	17,000.00
				BEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				BEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
TOTAL							360,820.00	
GRAND TOTAL							360,820.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72200 Equipment and Furniture	19,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	6,000.00
				BEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300 Local Consultants	20,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72300 Materials & Goods	136,500.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	193,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72800 Information Technology Equipmt	28,300.00
	Legal and regulatory framework	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71200 International Consultants	7,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				BEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300 Local Consultants	31,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Outreach results dissemination	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,700.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	2,500.00
				BEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300 Local Consultants	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71500 UN Volunteers	6,750.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	4,750.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,770.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,635.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,250.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72200 Equipment and Furniture	1,500.00
	Promotion investment in Biomass	1/1/2016	12/31/2020	BEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71300 Local Consultants	20,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71200 International Consultants	12,500.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	90,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	10,000.00
TOTAL							714,155.00	
GRAND TOTAL							714,155.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72300 Materials & Goods	175,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	6,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	Legal and regulatory framework	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	4,000.00
	Outreach results dissemination	1/1/2016	12/31/2020	UNDP	04010	UNDP	71500 UN Volunteers	11,750.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	2,500.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71500 UN Volunteers	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	36,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,520.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Project Management	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	74100 Professional Services	3,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
	Promotion investment in Biomass	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71600 Travel	16,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				BEN-Direct Générale de Energie	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BEN-Direct Générale de Energie	04000	UNDP	75700 Training, Workshops and Confer	20,500.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,245,000.00
TOTAL							1,912,270.00	
GRAND TOTAL							1,912,270.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72300 Materials & Goods	195,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
	Legal and regulatory framework	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Outreach results dissemination	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71500 UN Volunteers	25,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,520.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74100 Professional Services	3,000.00
	Promotion investment in Biomas	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	5,000.00



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Promotion investment in	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
TOTAL								508,520.00
GRAND TOTAL								508,520.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	72300 Materials & Goods	364,000.00
	Legal and regulatory framework	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	44,000.00
	Outreach results dissemination	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	12,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,522.00
	Promotion investment in Biomas	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	27,000.00
TOTAL								476,522.00
GRAND TOTAL								476,522.00



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Project: 00090776

Report Date: 1/22/2020

Project Title: PIMS 5115 Biomass Electricity

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
	Legal and regulatory framework	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	Project Management	1/1/2016	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00