



Empowered lives.
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Annual Work Plan

Benin - Cotonou

Project: 00090819

Report Date: 1/22/2020

Project Title: PIMS 4979- Clim Change Energy

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	79,659.74
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
	Project Management	1/1/2016	12/31/2020	UNDP	62160	GEFTrustee	71600 Travel	1,500.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	18,100.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	170.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	2,150.00
				BEN-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	129.13
				BEN-National Execution	62160	GEFTrustee	72500 Supplies	500.00
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	740.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	5,500.00
				BEN-National Execution	62160	GEFTrustee	73100 Rental & Maintenance-Premises	2,500.00
	BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	300.00			
	Reducing Climate vulnerability	1/1/2016	12/31/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	4,103.55
				BEN-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	2,000.00



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00096410 PIMS 4979- Clim Change Energy	Reducing Climate vulnerability	1/1/2016	12/31/2020	UNDP	62160	GEFTrustee	72200 Equipment and Furniture	104,119.49			
				UNDP	62160	GEFTrustee	72800 Information Technology Equipmt	2,912.09			
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Strengthening capacities adapt	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	71600 Travel	3,100.00			
				BEN-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	200.00			
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	60.00			
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	800.00			
				BEN-National Execution	62160	GEFTrustee	72500 Supplies	1,500.00			
				UNDP	62160	GEFTrustee	71300 Local Consultants	7,000.00			
				BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00			
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	1,000.00			
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00			
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00			
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	2,100.00			
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	753.00			
				BEN-National Execution	62160	GEFTrustee	72800 Information Technology Equipmt	696.00			
				TOTAL							264,593.00
				GRAND TOTAL							264,593.00



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00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	3,700.00
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	17,000.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	26,000.00
				BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,000.00
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	22,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	18,300.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	15,700.00
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	546,000.00
				BEN-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	14,000.00
	Project Management	1/1/2016	12/31/2020	BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	165,000.00
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	25,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	32,000.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	25,000.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	64,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	3,000.00
				BEN-National Execution	62160	GEFTrustee	72500 Supplies	2,000.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00
Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	71600 Travel	22,000.00	



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00096410 PIMS 4979- Clim Change Energy	Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	184,700.00
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	265,000.00
				BEN-National Execution	62160	GEFTrustee	72500 Supplies	9,000.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	47,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	48,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	39,000.00
	Strengthening capacities adapt	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	72500 Supplies	1,500.00
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	1,500.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	5,000.00
				BEN-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,600.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	500.00
				TOTAL				
GRAND TOTAL							1,701,000.00	



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00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	12/31/2020	BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	84,120.00
				BEN-National Execution	62160	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	29,000.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	15,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	382,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	7,000.00
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	25,000.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	6,735.00
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	4,000.00
				Project Management	1/1/2016	12/31/2020	BEN-National Execution	62160
	BEN-National Execution	62160	GEFTrustee				74500 Miscellaneous Expenses	0.00
UNDP	04000	UNDP	71400 Contractual Services - Individ				40,763.00	



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00096410 PIMS 4979- Clim Change Energy	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	72300 Materials & Goods	1,800.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				BEN-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	26,237.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	600.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	UNDP	04000	UNDP	72200 Equipment and Furniture	58,500.00			
	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,100.00			
	Reducing Climate vulnerability	1/1/2016	12/31/2020	UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	50,000.00
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72200 Equipment and Furniture	50,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	62,000.00
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
BEN-National Execution	62160	GEFTrustee	72500 Supplies	0.00				
BEN-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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00096410 PIMS 4979- Clim Change Energy	Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	947,700.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Strengthening capacities adapt	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	52,000.00
				BEN-National Execution	62160	GEFTrustee	72300 Materials & Goods	0.00
				BEN-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BEN-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72800 Information Technology Equipmt	12,220.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				BEN-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	8,000.00
				BEN-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	43,000.00
				BEN-National Execution	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	11,650.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	2,000.00



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00096410 PIMS 4979- Clim Change Energy	Strengthening capacities adapt	1/1/2016	12/31/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	114,575.00
				BEN-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BEN-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
TOTAL							2,133,000.00	
GRAND TOTAL							2,133,000.00	



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00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	13,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	7,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	18,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	24,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	-6,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72800 Information Technology Equipmt	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	233,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	37,050.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	20,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BEN-Direct Générale de Energie	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				BEN-Direct Générale de Energie	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00



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00096410 PIMS 4979- Clim Change Energy	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,500.00
				UNDP	62160	GEFTrustee	66100 Overtime & Night Differential	45,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	14,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72500 Supplies	18,000.00
	Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	157,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	330,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	20,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	44,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	6,000.00
	Strengthening capacities adapt	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	145,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	53,000.00



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00096410 PIMS 4979- Clim Change Energy	Strengthening capacities adapt	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	44,000.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	17,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	3,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	9,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	3,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
TOTAL							1,389,050.00	
GRAND TOTAL							1,389,050.00	



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00096410 PIMS 4979- Clim Change Energy	Energy supply strategies	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	5,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	12,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	21,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	30,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	64,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	813,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	34,500.00
	Project Management	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	04000	UNDP	72400 Communic & Audio Visual Equip	300.00
				BEN-Direct Générale de Energie	04000	UNDP	72500 Supplies	250.00
				BEN-Direct Générale de Energie	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				BEN-Direct Générale de Energie	04000	UNDP	71300 Local Consultants	200.00
				BEN-Direct Générale de Energie	04000	UNDP	74500 Miscellaneous Expenses	250.00
				BEN-Direct Générale de Energie	04000	UNDP	71600 Travel	5,500.00
				BEN-Direct Générale de Energie	04000	UNDP	73400 Rental & Maint of Other Equip	1,750.00
				UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
				BEN-Direct Générale de Energie	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				BEN-Direct Générale de Energie	04000	UNDP	73100 Rental & Maintenance-Premises	2,150.00
BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	18,600.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00090819

Report Date: 1/22/2020

Project Title: PIMS 4979- Clim Change Energy

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096410 PIMS 4979- Clim Change Energy	Reducing Climate vulnerability	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	11,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	19,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	16,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	1,003,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	11,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	22,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	24,000.00
	Strengthening capacities adapt	1/1/2016	12/31/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	71600 Travel	22,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72500 Supplies	7,000.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72100 Contractual Services-Companies	110,000.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72300 Materials & Goods	17,500.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	74500 Miscellaneous Expenses	9,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	72400 Communic & Audio Visual Equip	6,500.00
				BEN-Direct Générale de Energie	62160	GEFTrustee	75700 Training, Workshops and Confer	55,000.00
TOTAL							2,566,000.00	
GRAND TOTAL							2,566,000.00	