



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00094198

Report Date: 1/22/2020

Project Title: Programme d'Alimentation en Eau Potable en Milieu Rural

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098379 Eau Potable en Milieu Rural	Etudes et Réalisation Forages	1/1/2016	12/31/2016	UNDP	30071	BEN	72100 Contractual Services-Companies	2,175.00
				UNDP	30071	BEN	73100 Rental & Maintenance-Premises	420,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	16,957.00
	Suivi et Gestion Projet	1/1/2016	12/31/2016	UNDP	30071	BEN	71300 Local Consultants	0.00
				UNDP	30071	BEN	74500 Miscellaneous Expenses	750.00
				UNDP	30071	BEN	75100 Facilities & Administration	1,150.00
				UNDP	30071	BEN	71600 Travel	100.00
				UNDP	30071	BEN	72500 Supplies	1,000.00
				UNDP	30071	BEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	20,000.00
TOTAL							462,132.00	
GRAND TOTAL							462,132.00	



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00098379 Eau Potable en Milieu Rural	Etudes et Réalisation Forages	1/1/2016	12/31/2016	UNDP	30071	BEN	75100 Facilities & Administration	30,876.68
				UNDP	30071	BEN	72400 Communic & Audio Visual Equip	1,166.00
				UNDP	04000	UNDP	71600 Travel	17,500.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	503,537.02
				UNDP	30071	BEN	71600 Travel	72,471.00
	Gestion du Projet	1/1/2016	12/31/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
TOTAL								647,550.70
GRAND TOTAL								647,550.70



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098379 Eau Potable en Milieu Rural	Gestion du Projet	1/1/2016	12/31/2016	UNDP	30071	BEN	72200 Equipment and Furniture	16,508.73
				UNDP	30071	BEN	75100 Facilities & Administration	869.00
TOTAL								17,377.73
GRAND TOTAL								17,377.73