



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00095249

Report Date: 1/22/2020

Project Title: Amélioration de l'Accès à la Justice

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099245 Accès à la Justice	Accès Personnes vulnérables	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	71300 Local Consultants	4,500.00
				BEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	23,000.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
	Administration Fonctionnement	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				BEN-National Execution	04000	UNDP	72500 Supplies	1,500.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				BEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	16,000.00
	Cadre Juridique Institutionnel	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				BEN-National Execution	04000	UNDP	72200 Equipment and Furniture	1,000.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	32,500.00
	Mécanismes de Contrôle	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
	TOTAL							170,000.00
GRAND TOTAL							170,000.00	



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00099245 Accès à la Justice	Accès Personnes vulnérables	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	72500 Supplies	10,000.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	21,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				BEN-National Execution	04000	UNDP	72200 Equipment and Furniture	4,000.00
	Administration Fonctionnement	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,500.00
				BEN-National Execution	04000	UNDP	72200 Equipment and Furniture	4,000.00
				BEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	572.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,500.00
				BEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				BEN-National Execution	30084	UNDP	75700 Training, Workshops and Confer	1,343.00
	Appui au Genre	3/15/2016	12/31/2018	UNDP	30084	UNDP	71600 Travel	10,987.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	1,101.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	7,569.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Cadre Juridique Institutionnel	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	28,000.00
				BEN-National Execution	04000	UNDP	71300 Local Consultants	22,500.00
				BEN-National Execution	04000	UNDP	71600 Travel	24,500.00



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00099245 Accès à la Justice	Mécanismes de Contrôle	3/15/2016	12/31/2018	BEN-National Execution	04000	UNDP	71300 Local Consultants	4,000.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
TOTAL								227,572.00
GRAND TOTAL								227,572.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099245 Accès à la Justice	Accès Personnes vulnérables	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	30071	BEN	71300 Local Consultants	7,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	5,200.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72400 Communic & Audio Visual Equip	100.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	18,900.00
				BEN-Dir. Génér Droits Homme	30071	BEN	71600 Travel	24,439.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	4,171.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71500 UN Volunteers	6,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	6,600.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	25,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72200 Equipment and Furniture	1,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	73100 Rental & Maintenance-Premises	2,100.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	17,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72200 Equipment and Furniture	4,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				Administration Fonctionnement		3/15/2016	12/31/2018	UNDP
UNDP	04000	UNDP	71400 Contractual Services - Individ					16,000.00



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00099245 Accès à la Justice	Administration Fonctionnement	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	30071	BEN	71300 Local Consultants	7,600.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	14,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72400 Communic & Audio Visual Equip	1,100.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	71600 Travel	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	1,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	600.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	2,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	19,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72200 Equipment and Furniture	7,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	3,660.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	4,168.00
	BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	5,000.00			
	Appui à la CENA	3/15/2016	12/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30071	BEN	72300 Materials & Goods	500.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	30071	BEN	73100 Rental & Maintenance-Premises	2,500.00
BEN-Dir. Génér Droits Homme				04000	UNDP	74500 Miscellaneous Expenses	0.00	
UNDP				30071	BEN	71300 Local Consultants	25,000.00	



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00099245 Accès à la Justice	Appui à la CENA	3/15/2016	12/31/2018	UNDP	04000	UNDP	71600 Travel	13,000.00
				UNDP	30071	BEN	72500 Supplies	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,500.00
				UNDP	04000	UNDP	71300 Local Consultants	7,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	30071	BEN	75700 Training, Workshops and Confer	15,000.00
				UNDP	30071	BEN	71600 Travel	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
	Appui au Genre	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	0.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Cadre Juridique Institutionnel	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	30071	BEN	71300 Local Consultants	10,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	2,650.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74500 Miscellaneous Expenses	200.00
				BEN-Dir. Génér Droits Homme	30071	BEN	71600 Travel	2,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	500.00
BEN-Dir. Génér Droits Homme				30071	BEN	72400 Communic & Audio Visual Equip	100.00	
BEN-Dir. Génér Droits Homme				04000	UNDP	72500 Supplies	500.00	



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00099245 Accès à la Justice	Cadre Juridique Institutionnel	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	30071	BEN	73100 Rental & Maintenance-Premises	3,100.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	15,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	1,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	1,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	700.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	10,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
	Mécanismes de Contrôle	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	1,150.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72400 Communic & Audio Visual Equip	2,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	2,750.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	22,200.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	1,739.63
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	800.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	73100 Rental & Maintenance-Premises	600.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	600.00
BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	10,000.00				
BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	28,500.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						536,927.63			
GRAND TOTAL						536,927.63			



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00099245 Accès à la Justice	Accès Personnes vulnérables	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	4,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72200 Equipment and Furniture	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	0.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71500 UN Volunteers	4,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	71600 Travel	0.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	7,800.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	0.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	464.00
	BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	5,000.00			
	Administration Fonctionnement	3/15/2016	12/31/2018	UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	500.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	500.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				UNDP	04000	UNDP	71300 Local Consultants	1,500.00
UNDP				04000	UNDP	72500 Supplies	200.00	
UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,500.00				



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00099245 Accès à la Justice	Administration Fonctionnement	3/15/2016	12/31/2018	UNDP	04000	UNDP	66100 Overtime & Night Differential	500.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				URT-President's Office	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	800.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,500.00
				URT-President's Office	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Cadre Juridique Institutionnel	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	5,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	73100 Rental & Maintenance-Premises	0.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	11,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72200 Equipment and Furniture	900.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	1,400.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	700.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	581.00



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00099245 Accès à la Justice	Cadre Juridique Institutionnel	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	8,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72400 Communic & Audio Visual Equip	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	-500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	0.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	0.00
	BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	2,300.00			
	Mécanismes de Contrôle	3/15/2016	12/31/2018	BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72200 Equipment and Furniture	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
BEN-Dir. Génér Droits Homme				04000	UNDP	72500 Supplies	500.00	
BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	500.00				



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TOTAL						91,145.00			
GRAND TOTAL						91,145.00			