



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00098573

Report Date: 1/22/2020

Project Title: Développement Agrobusiness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	Document de Projet élaboré	9/2/2016	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	150.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL								150.00
GRAND TOTAL								150.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	Document de Projet élaboré	9/2/2016	12/31/2018	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	APPUI a la GESTION	9/2/2016	12/31/2022	UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	55,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
	Document de Projet élaboré	9/2/2016	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
TOTAL								85,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109028 Promoting Youth employment	Accès au Financement	1/1/2018	12/31/2020	UNDP	59012	IND	72200 Equipment and Furniture	0.00
				UNDP	59012	IND	71300 Local Consultants	0.00
				UNDP	59012	IND	75100 Facilities & Administration	90.89
				UNDP	59012	IND	75700 Training, Workshops and Confer	363.00
				UNDP	59012	IND	71600 Travel	0.00
	Accès aux marchés	1/1/2018	12/31/2020	UNDP	59012	IND	75700 Training, Workshops and Confer	8,536.14
				UNDP	59012	IND	71600 Travel	0.00
				UNDP	59012	IND	75100 Facilities & Administration	2,356.08
				UNDP	59012	IND	71300 Local Consultants	10,000.00
	APPUI a la GESTION	1/1/2018	12/31/2020	UNDP	59012	IND	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	59012	IND	61100 Salary Costs - NP Staff	15,000.00
				UNDP	59012	IND	74500 Miscellaneous Expenses	10,000.00
				UNDP	59012	IND	75100 Facilities & Administration	1,200.00
				UNDP	59012	IND	71400 Contractual Services - Individ	0.00
	Structuration Mise en réseau	1/1/2018	12/31/2020	UNDP	59012	IND	71600 Travel	5,000.00
				UNDP	59012	IND	75700 Training, Workshops and Confer	8,991.00
UNDP				59012	IND	71300 Local Consultants	5,000.00	
UNDP				59012	IND	75100 Facilities & Administration	1,090.89	
TOTAL							82,628.00	
GRAND TOTAL							167,628.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	Accès au Financement	9/2/2016	12/31/2022	BEN Dir Qual Innov Form Entrep	30071	BEN	72300 Materials & Goods	46,241.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	71600 Travel	15,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75100 Facilities & Administration	20,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75700 Training, Workshops and Confer	25,000.00
				BEN AN Petit Moyen Entreprises	30071	BEN	75100 Facilities & Administration	10,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	71300 Local Consultants	10,000.00
				BEN AN Petit Moyen Entreprises	30071	BEN	72100 Contractual Services-Companies	250,000.00
	Accès au Foncier	9/2/2016	12/31/2022	BEN Dir Qual Innov Form Entrep	30071	BEN	71600 Travel	10,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75700 Training, Workshops and Confer	10,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	71300 Local Consultants	5,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75100 Facilities & Administration	1,250.00
	Accès aux marchés	9/2/2016	12/31/2022	BEN Dir Qual Innov Form Entrep	30071	BEN	71300 Local Consultants	0.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75700 Training, Workshops and Confer	15,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75100 Facilities & Administration	7,500.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	71600 Travel	25,000.00
	APPUI a la GESTION	9/2/2016	12/31/2022	UNDP	30071	BEN	71400 Contractual Services - Individ	20,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	9,700.00
				UNDP	30071	BEN	71500 UN Volunteers	70,000.00
				UNDP	30071	BEN	71600 Travel	87,808.07
				UNDP	30071	BEN	61100 Salary Costs - NP Staff	38,534.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	74500 Miscellaneous Expenses	14,842.00
				UNDP	30071	BEN	62100 Recur Payroll Costs - NP Staff	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	APPUI a la GESTION	9/2/2016	12/31/2022	UNDP	30071	BEN	72300 Materials & Goods	90,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75100 Facilities & Administration	3,250.00
				UNDP	30071	BEN	63500 Insurance and Security Costs	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	BEN	72800 Information Technology Equipmt	14,500.00
				UNDP	30071	CHI	71600 Travel	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	30071	BEN	75700 Training, Workshops and Confer	25,000.00
				BEN Dir Qual Innov Form Entrep	30071	BEN	71600 Travel	0.00
Document de Projet élaboré	9/2/2016	12/31/2018	UNDP	30071	BEN	75700 Training, Workshops and Confer	40,000.00	
			UNDP	04000	UNDP	71400 Contractual Services - Individ	3,200.00	
TOTAL							891,825.07	



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00109028 Promoting Youth employment	Accès au Financement	1/1/2018	12/31/2020	UNDP	59012	IND	71600 Travel	20,000.00
				UNDP	59012	IND	75100 Facilities & Administration	3,300.00
				UNDP	59012	IND	71300 Local Consultants	40,000.00
				UNDP	59012	IND	75700 Training, Workshops and Confer	50,000.00
	Accès aux marchés	1/1/2018	12/31/2020	UNDP	59012	IND	75100 Facilities & Administration	1,200.00
				UNDP	59012	IND	71300 Local Consultants	10,000.00
				UNDP	59012	IND	71600 Travel	10,000.00
				UNDP	59012	IND	75700 Training, Workshops and Confer	20,000.00
	APPUI a la GESTION	1/1/2018	12/31/2020	UNDP	59012	IND	75700 Training, Workshops and Confer	0.00
				UNDP	59012	IND	74500 Miscellaneous Expenses	3,571.00
				UNDP	59012	IND	71400 Contractual Services - Individ	20,000.00
				UNDP	59012	IND	75100 Facilities & Administration	729.00
	Structuration Mise en réseau	1/1/2018	12/31/2020	UNDP	59012	IND	71300 Local Consultants	5,000.00
				UNDP	59012	IND	75700 Training, Workshops and Confer	30,000.00
				UNDP	59012	IND	75100 Facilities & Administration	1,200.00
				UNDP	59012	IND	71600 Travel	5,000.00
TOTAL							220,000.00	
GRAND TOTAL							1,111,825.07	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	APPUI a la GESTION	9/2/2016	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101807 Développement Agribusiness	APPUI a la GESTION	9/2/2016	12/31/2022	UNDP	30071	BEN	70000 Operating Expenses	500,000.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00