



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 1/22/2020

Project Title: Commune du Millénaire de Bonou

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	12/31/2020	BEN-National Execution	30071	BEN	71600 Travel	5,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	3,100.00
				BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	7,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	46,900.00
	Amélioration Santé	1/1/2016	12/31/2020	BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	9,200.00
				BEN-National Execution	30071	BEN	72100 Contractual Services-Companies	2,000.00
				BEN-National Execution	30071	BEN	71600 Travel	0.00
				UNDP	30071	BEN	75100 Facilities & Administration	2,300.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	20,000.00
				BEN-National Execution	30071	BEN	72200 Equipment and Furniture	8,000.00
				UNDP	30071	BEN	72400 Communic & Audio Visual Equip	23,000.00
	Bonne Gouvernance Locale	1/1/2016	12/31/2020	UNDP	30071	BEN	75100 Facilities & Administration	3,600.00
				BEN-National Execution	30071	BEN	72100 Contractual Services-Companies	5,000.00
				BEN-National Execution	30071	BEN	71600 Travel	5,000.00
				BEN-National Execution	30071	BEN	72200 Equipment and Furniture	0.00
				BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	3,400.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	17,500.00
	Gestion du Projet	1/1/2016	12/31/2020	UNDP	30071	BEN	71400 Contractual Services - Individ	87,550.00



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00104181 Commune du Millénaire de Bonou	Gestion du Projet	1/1/2016	12/31/2020	UNDP	30071	BEN	72400 Communic & Audio Visual Equip	55,000.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	18,000.00
				BEN-National Execution	30071	BEN	75100 Facilities & Administration	10,000.00
				UNDP	30072	BEN	72200 Equipment and Furniture	9,500.00
				BEN-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30072	BEN	75100 Facilities & Administration	500.00
				UNDP	30071	BEN	71500 UN Volunteers	10,000.00
				BEN-National Execution	30071	BEN	72200 Equipment and Furniture	8,000.00
				BEN-National Execution	30071	BEN	72400 Communic & Audio Visual Equip	25,000.00
				BEN-National Execution	04000	UNDP	72500 Supplies	0.00
				BEN-National Execution	30071	BEN	72500 Supplies	3,000.00
				BEN-National Execution	30071	BEN	73300 Rental & Maint of Info Tech Eq	7,500.00
				BEN-National Execution	30071	BEN	73400 Rental & Maint of Other Equip	4,500.00
				BEN-National Execution	30071	BEN	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	12,450.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				BEN-National Execution	30071	BEN	71600 Travel	15,000.00
				BEN-National Execution	30071	BEN	72300 Materials & Goods	5,000.00
				UNDP	30071	BEN	71600 Travel	30,000.00
BEN-National Execution	30071	BEN	74500 Miscellaneous Expenses	3,000.00				
Renforcement des capacités	1/1/2016	12/31/2020	BEN-National Execution	30071	BEN	71600 Travel	10,000.00	



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00104181 Commune du Millénaire de Bonou	Renforcement des capacités	1/1/2016	12/31/2020	BEN-National Execution	30071	BEN	72200 Equipment and Furniture	0.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	0.00
				BEN-National Execution	30071	BEN	72100 Contractual Services-Companies	45,000.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	5,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	5,600.00
				BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	6,400.00
				BEN-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	30071	BEN	72200 Equipment and Furniture	245,000.00
	Renforcement Système Educatif	1/1/2016	12/31/2020	UNDP	30072	BEN	72100 Contractual Services-Companies	6,600.00
				BEN-National Execution	30071	BEN	72500 Supplies	4,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	7,200.00
				UNDP	30072	BEN	75100 Facilities & Administration	335.00
				BEN-National Execution	30071	BEN	71600 Travel	500.00
				UNDP	30071	BEN	72400 Communic & Audio Visual Equip	190,000.00
				BEN-National Execution	30071	BEN	72100 Contractual Services-Companies	300.00
				BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	3,000.00
				BEN-National Execution	04000	UNDP	71600 Travel	1,000.00
	Sécurité Alimentaire et Adapta	1/1/2016	12/31/2020	UNDP	30071	BEN	75100 Facilities & Administration	8,500.00
				BEN-National Execution	30071	BEN	72200 Equipment and Furniture	0.00



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00104181 Commune du Millénaire de Bonou	Sécurité Alimentaire et Adapta	1/1/2016	12/31/2020	BEN-National Execution	30071	BEN	71300 Local Consultants	1,500.00
				BEN-National Execution	30071	BEN	72100 Contractual Services-Companies	28,000.00
				BEN-National Execution	30071	BEN	71600 Travel	0.00
				BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	3,500.00
	Suivi Evaluation	1/1/2016	12/31/2020	BEN-National Execution	30071	BEN	75100 Facilities & Administration	2,000.00
				BEN-National Execution	30071	BEN	72400 Communic & Audio Visual Equip	1,000.00
				BEN-National Execution	30071	BEN	71600 Travel	1,000.00
				BEN-National Execution	30071	BEN	71300 Local Consultants	0.00
				BEN-National Execution	30071	BEN	75700 Training, Workshops and Confer	21,000.00
TOTAL							1,151,935.00	
GRAND TOTAL							1,151,935.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	12/31/2020	UNDP	30071	BEN	72100 Contractual Services-Companies	24,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	8,850.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200 Equipment and Furniture	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	0.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	152,238.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	9,000.00
	Amélioration Santé	1/1/2016	12/31/2020	UNDP	30071	BEN	72100 Contractual Services-Companies	19,000.00
				UNDP	30071	BEN	72200 Equipment and Furniture	20,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	1,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	4,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	3,415.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	0.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72300 Materials & Goods	0.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	0.00
				UNDP	30071	BEN	75100 Facilities & Administration	2,700.00
	Bonne Gouvernance Locale	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	7,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	600.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	2,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	18,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	4,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	8,830.00



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00104181 Commune du Millénaire de Bonou	Gestion du Projet	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	12,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	3,840.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	9,600.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73300 Rental & Maint of Info Tech Eq	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	56,100.00
				UNDP	30071	BEN	71400 Contractual Services - Individ	184,000.00
				UNDP	30072	BEN	72200 Equipment and Furniture	214.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73100 Rental & Maintenance-Premises	7,200.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72300 Materials & Goods	2,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73400 Rental & Maint of Other Equip	12,924.00
				UNDP	30072	BEN	75100 Facilities & Administration	1,000.00
				BEN -Ctr Part d'Expert Dévelop	30072	BEN	71300 Local Consultants	2,577.00
				UNDP	30071	BEN	71500 UN Volunteers	15,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	UNDP	04000	UNDP	71500 UN Volunteers	15,000.00			
	BEN -Ctr Part d'Expert Dévelop	30071	BEN	74500 Miscellaneous Expenses	9,270.00			
	Renforcement des capacités	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	11,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	7,300.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	25,000.00
BEN -Ctr Part d'Expert Dévelop				30071	BEN	72300 Materials & Goods	10,000.00	
BEN -Ctr Part d'Expert Dévelop				30071	BEN	75700 Training, Workshops and Confer	10,000.00	



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00104181 Commune du Millénaire de Bonou	Renforcement Système Educatif	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	20,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	14,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	4,100.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	2,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72800 Information Technology Equipmt	10,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73300 Rental & Maint of Info Tech Eq	6,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	5,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	150,000.00
	Sécurité Alimentaire et Adapta	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	15,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	6,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200 Equipment and Furniture	15,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	14,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	6,200.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	24,000.00
	Suivi Evaluation	1/1/2016	12/31/2020	UNDP	30071	BEN	71300 Local Consultants	34,847.20
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	11,600.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	30,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	8,160.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	0.00
				UNDP	30071	BEN	75100 Facilities & Administration	1,728.80



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,103,294.00			
GRAND TOTAL						1,103,294.00			



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00104181 Commune du Millénaire de Bonou	Accès Eau Potable	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	8,400.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200 Equipment and Furniture	187,000.00
				BEN -Ctr Part d'Expert Dévelop	04010	UNDP	72100 Contractual Services-Companies	26,050.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	65,360.00
				BEN -Ctr Part d'Expert Dévelop	30072	BEN	72100 Contractual Services-Companies	12,283.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	7,240.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	6,400.00
				BEN -Ctr Part d'Expert Dévelop	30072	BEN	75100 Facilities & Administration	650.00
	Amélioration Santé	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	9,030.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	5,800.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	27,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	5,600.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	3,970.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	1,000.00
	Bonne Gouvernance Locale	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	2,500.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	5,670.00
				BEN -Ctr Part d'Expert Dévelop	30072	BEN	75100 Facilities & Administration	775.00
				BEN -Ctr Part d'Expert Dévelop	30072	BEN	71300 Local Consultants	14,655.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72800 Information Technology Equipmt	9,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	600.00



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00104181 Commune du Millénaire de Bonou	Bonne Gouvernance Locale	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	4,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	28,919.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	51,230.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	8,400.00
	Gestion du Projet	1/1/2016	12/31/2020	UNDP	30071	BEN	75100 Facilities & Administration	3,761.00
				UNDP	30071	BEN	62100 Recur Payroll Costs - NP Staff	75,220.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200 Equipment and Furniture	3,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73100 Rental & Maintenance-Premises	3,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	3,500.00
				UNDP	30071	BEN	72300 Materials & Goods	0.00
				UNDP	30071	BEN	71600 Travel	50,000.00
				BEN -Ctr Part d'Expert Dévelop	30073	BEN	72200 Equipment and Furniture	40,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	04010	UNDP	71500 UN Volunteers	0.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73300 Rental & Maint of Info Tech Eq	3,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	73400 Rental & Maint of Other Equip	11,500.00
UNDP	04010	UNDP	71400 Contractual Services - Individ	0.00				
BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	4,800.00				



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00104181 Commune du Millénaire de Bonou	Gestion du Projet	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	14,203.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72300 Materials & Goods	7,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	2,819.00
	Renforcement des capacités	1/1/2016	12/31/2020	United Nations Capital Develop	30071	BEN	71300 Local Consultants	37,280.00
				United Nations Capital Develop	30071	BEN	75100 Facilities & Administration	6,968.00
				BEN -Ctr Part d'Expert Dévelop	30073	BEN	75100 Facilities & Administration	6,100.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	7,400.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	-5,560.00
				United Nations Capital Develop	30071	BEN	71600 Travel	13,940.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72500 Supplies	5,500.00
				United Nations Capital Develop	30071	BEN	75700 Training, Workshops and Confer	17,420.00
				BEN -Ctr Part d'Expert Dévelop	30073	BEN	72100 Contractual Services-Companies	22,000.00
				United Nations Capital Develop	30071	BEN	74200 Audio Visual&Print Prod Costs	2,785.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	10,087.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	304,460.00
				United Nations Capital Develop	30071	BEN	72600 Grants	8,030.00
				United Nations Capital Develop	30071	BEN	71500 UN Volunteers	10,450.00
	BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	10,600.00			
	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	1,800.00			
	Renforcement Système Educatif	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	04000	UNDP	72100 Contractual Services-Companies	18,500.00
BEN -Ctr Part d'Expert Dévelop				30071	BEN	72500 Supplies	10,400.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104181 Commune du Millénaire de Bonou	Renforcement Système Educatif	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	22,500.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72200 Equipment and Furniture	40,386.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	24,655.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	16,700.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	27,500.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	2,500.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	120,345.00
	Sécurité Alimentaire et Adapta	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30073	BEN	72200 Equipment and Furniture	3,351.07
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72400 Communic & Audio Visual Equip	400.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	31,063.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71300 Local Consultants	35,700.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	72100 Contractual Services-Companies	100,712.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	18,640.00
				BEN -Ctr Part d'Expert Dévelop	30073	BEN	75100 Facilities & Administration	2,600.00
	Suivi Evaluation	1/1/2016	12/31/2020	BEN -Ctr Part d'Expert Dévelop	30071	BEN	75100 Facilities & Administration	1,800.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	71600 Travel	24,200.00
				BEN -Ctr Part d'Expert Dévelop	30073	BEN	72100 Contractual Services-Companies	100,000.00
				BEN -Ctr Part d'Expert Dévelop	30071	BEN	75700 Training, Workshops and Confer	10,000.00
	TOTAL							1,911,547.07
	GRAND TOTAL							1,911,547.07



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00101953

Report Date: 1/22/2020

Project Title: Commune du Millénaire de Bonou

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104181 Commune du Millénaire de Bonou	Gestion du Projet	1/1/2016	12/31/2020	UNDP	30072	BEN	75100 Facilities & Administration	230.00
				UNDP	30072	BEN	71300 Local Consultants	4,335.29
				UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	30,000.00
				UNDP	30071	BEN	72100 Contractual Services- Companies	550,065.86
				UNDP	04000	UNDP	71400 Contractual Services - Individ	65,000.00
TOTAL							664,631.15	
GRAND TOTAL							664,631.15	