



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00104240

Report Date: 1/22/2020

Project Title: Promotion Emploi des Jeunes

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105917 Promotion Emploi des Jeunes	Fonctionnement et Divers	6/15/2017	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,000.00
	Système Gestion Information	6/15/2017	12/31/2018	UNDP	04000	UNDP	71600 Travel	4,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BEN-National Execution	04000	UNDP	72500 Supplies	0.00
				BEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	13,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,500.00
TOTAL							62,000.00	
GRAND TOTAL							62,000.00	



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00105917 Promotion Emploi des Jeunes	Fonctionnement et Divers	6/15/2017	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	25,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
	Renforcer Employabilité Jeunes	6/15/2017	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
	Système Gestion Information	6/15/2017	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	TOTAL							165,000.00
GRAND TOTAL							165,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105917 Promotion Emploi des Jeunes	Fonctionnement et Divers	6/15/2017	12/31/2018	UNDP	11968	UNDP	61100 Salary Costs - NP Staff	35,000.00
				UNDP	11968	UNDP	61200 Salaries Costs - GS Staff	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
	Renforcer Employabilité Jeunes	6/15/2017	12/31/2018	BEN-Direction Promotion Emploi	11968	UNDP	72500 Supplies	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				BEN-Direction Promotion Emploi	04000	UNDP	75700 Training, Workshops and Confer	85,700.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BEN-Direction Promotion Emploi	11968	UNDP	73100 Rental & Maintenance-Premises	15,000.00
	Ressources Mobilization	6/15/2017	12/31/2018	BEN-Direction Promotion Emploi	11968	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	11968	UNDP	71300 Local Consultants	30,000.00
				UNDP	11968	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11968	UNDP	72300 Materials & Goods	50,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	20,000.00
	Système Gestion Information	6/15/2017	12/31/2018	UNDP	11968	UNDP	71600 Travel	0.00
				BEN Agence Nationale Pour Empl	11968	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	11968	UNDP	71300 Local Consultants	50,000.00
				UNDP	11968	UNDP	72200 Equipment and Furniture	170,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						635,700.00			
GRAND TOTAL						635,700.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105917 Promotion Emploi des Jeunes	Fonctionnement et Divers	6/15/2017	12/31/2018	UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00