



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00106602

Report Date: 1/22/2020

Project Title: Projet Intégré Développement Durable Communes (PIDeC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107259 Projet Intégré Développement	Pro Doc ODD Communes élaboré	10/2/2017	3/31/2018	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00106602

Report Date: 1/22/2020

Project Title: Projet Intégré Développement Durable Communes (PIDeC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107259 Projet Intégré Développement	Pro Doc ODD Communes élaboré	10/2/2017	3/31/2018	UNDP	28200	UNDP-FW	71600 Travel	5,000.00
				UNDP	28200	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00
				UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	691.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,598.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	661.00
	Projet mis en œuvre	10/2/2017	12/31/2018	UNDP	28200	UNDP-FW	71600 Travel	5,000.00
				BEN -Ctr Part d'Expert Dévelop	28200	UNDP-FW	72100 Contractual Services-Companies	75,000.00
				BEN -Ctr Part d'Expert Dévelop	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,776.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	0.00
				BEN -Ctr Part d'Expert Dévelop	28200	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28200	UNDP-FW	71500 UN Volunteers	2,224.00
				UNDP	28200	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28200	UNDP-FW	72200 Equipment and Furniture	5,000.00
	PTA 2018 Elaboré	10/2/2017	12/31/2018	UNDP	28200	UNDP-FW	71600 Travel	0.00
				UNDP	28200	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00106602

Report Date: 1/22/2020

Project Title: Projet Intégré Développement Durable Communes (PIDeC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						142,950.00			
GRAND TOTAL						142,950.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00106602

Report Date: 1/22/2020

Project Title: Projet Intégré Développement Durable Communes (PIDeC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107259 Projet Intégré Développement	Pro Doc ODD Communes élaboré	10/2/2017	3/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	19,568.30
	Projet mis en œuvre	10/2/2017	12/31/2018	BEN -Ctr Part d'Expert Dévelop	28200	UNDP-FW	75100 Facilities & Administration	6,750.00
				BEN -Ctr Part d'Expert Dévelop	04000	UNDP	72100 Contractual Services-Companies	13,500.00
				UNDP	30071	BEN	72300 Materials & Goods	1,101.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	250.00
				BEN -Ctr Part d'Expert Dévelop	28200	UNDP-FW	72100 Contractual Services-Companies	130,288.00
				BEN -Ctr Part d'Expert Dévelop	28200	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	55.71
				UNDP	28200	UNDP-FW	71600 Travel	2,643.00
TOTAL							179,156.01	
GRAND TOTAL							179,156.01	