



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00107827
Project Title: PIMS 5433 FSP

Report Date: 12/20/2019

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107983 PIMS 5433 FSP	Climate finance resilient live	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72800 Information Technology Equipmt	36,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	16,100.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	1,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	1,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	15,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	73100 Rental & Maintenance-Premises	500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	6,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	56,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	1,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	235,000.00
	Project Management	12/1/2018	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	11,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00



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00107983 PIMS 5433 FSP	Project Management	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	16,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72500 Supplies	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	25,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	120,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	5,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	10,800.00
	Resilient livelihood investmen	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	90,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	52,800.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	34,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services- Companies	202,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	34,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
			BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	3,300.00	
TOTAL							1,060,000.00	
GRAND TOTAL							1,060,000.00	



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00107983 PIMS 5433 FSP	Climate finance resilient live	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	73100 Rental & Maintenance-Premises	29,500.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	36,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	1,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	11,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	83,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	10,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	41,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	73100 Rental & Maintenance-Premises	10,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	10,000.00
				BEN -Ctr Part d'Expert Dévelop	04000	UNDP	72100 Contractual Services-Companies	50,000.00
	Project Management	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	73100 Rental & Maintenance-Premises	6,400.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	30,000.00



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00107983 PIMS 5433 FSP	Project Management	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	71500 UN Volunteers	12,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	5,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	1,800.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				Resilient livelihood investmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160
	BEN -Ctr Part d'Expert Dévelop	04010	UNDP				72100 Contractual Services-Companies	25,000.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				71300 Local Consultants	60,000.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				73100 Rental & Maintenance-Premises	27,500.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				74500 Miscellaneous Expenses	6,800.00
	UNDP	62160	GEFTrustee				71400 Contractual Services - Individ	131,000.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				72500 Supplies	5,000.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				72100 Contractual Services-Companies	758,200.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				72300 Materials & Goods	48,000.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee				74200 Audio Visual&Print Prod Costs	5,000.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	105,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,629,500.00			
GRAND TOTAL						1,629,500.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107983 PIMS 5433 FSP	Climate finance resilient live	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	71200 International Consultants	18,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	20,100.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	18,571.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	12,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	14,286.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	42,858.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	85,714.00
	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	10,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	8,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	42,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	44,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	18,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
	Project Management	12/1/2018	12/31/2022	UNDP	30072	BEN	75100 Facilities & Administration	50.00
				UNDP	30073	BEN	71600 Travel	1,344.48
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	11,000.00
				UNDP	62160	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	30072	BEN	71600 Travel	917.25
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62160	GEFTrustee	71600 Travel	7,000.00
				UNDP	30073	BEN	75100 Facilities & Administration	100.00



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00107983 PIMS 5433 FSP	Resilient livelihood investmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	16,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	362,523.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	12,500.00
				UNDP	62160	GEFTrustee	71200 International Consultants	45,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	20,740.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	103,703.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	29,927.00
TOTAL							967,333.73	
GRAND TOTAL							967,333.73	



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00107983 PIMS 5433 FSP	Climate finance resilient live	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	12,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	85,714.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	18,571.00
				UNDP	62160	GEFTrustee	74100 Professional Services	33,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,667.00
				UNDP	62160	GEFTrustee	71200 International Consultants	18,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	21,286.00
	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	42,857.00			
	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	5,333.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	29,333.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	6,667.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,667.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	18,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	18,000.00
	Resilient livelihood investmen	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	71200 International Consultants	27,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72300 Materials & Goods	88,889.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	17,778.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,667.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72100 Contractual Services-Companies	310,733.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	22,222.00



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00107983 PIMS 5433 FSP	Resilient livelihood investmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	14,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
TOTAL								810,884.00
GRAND TOTAL								810,884.00



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Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107983 PIMS 5433 FSP	Climate finance resilient live	12/1/2018	12/31/2022	UNDP	62160	GEFTrustee	74100 Professional Services	7,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	24,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	35,000.00
	Climate responsive 5 Departmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	6,666.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	15,855.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	18,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	25,100.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	72200 Equipment and Furniture	5,333.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
	Resilient livelihood investmen	12/1/2018	12/31/2022	BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71600 Travel	17,778.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	71300 Local Consultants	14,000.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	75700 Training, Workshops and Confer	22,222.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				BEN -Ctr Part d'Expert Dévelop	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
TOTAL							205,454.00	
GRAND TOTAL							205,454.00	