



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00109593

**Report Date:** 12/20/2019

**Project Title:** Droits des Personnes Handicapées

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108920 Droits Personnes Handicapées	Elabor 3 décrets d'application	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	204.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	100.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	296.00
				UNDP	30000	UNDP(JPAA)	72300 Materials & Goods	100.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	100.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	100.00
	Elaboration Rapport CDPH	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	259.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,141.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	2,500.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	3,500.00
	Examen Conformité CDPH	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	72500 Supplies	100.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	370.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	100.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	500.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	100.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	130.00



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00108920 Droits Personnes Handicapées	Examen Conformité CDPH	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	10,500.00
	Outils Intégration du Handicap	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	72200 Equipment and Furniture	500.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,482.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	10,518.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	500.00
	Supports Sensibles Handicaps	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	500.00
				UNDP	30000	UNDP(JPAA)	72800 Information Technology Equipmt	148.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,852.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	1,000.00
	TOTAL							50,000.00
	GRAND TOTAL							50,000.00



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00108920 Droits Personnes Handicapées	Outils Intégration du Handicap	1/15/2018	12/31/2020	UNDP	30000	UNDP(JPAA)	71600 Travel	5,000.00
				UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	UNDP(JPAA)	72300 Materials & Goods	3,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,921.00
				UNDP	30000	UNDP(JPAA)	72500 Supplies	2,500.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	36,021.16
TOTAL							58,442.16	
GRAND TOTAL							58,442.16	