



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00110492

Report Date: 12/20/2019

Project Title: Renforcement des Capacités du CPADD

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109501 Renforcement Capacités CPADD	Capacités CPADD renforcées	4/16/2018	4/15/2019	BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72100 Contractual Services-Companies	504,563.00
				UNDP	32045	JPN	72300 Materials & Goods	350.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	73100 Rental & Maintenance-Premises	1,500.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71600 Travel	28,100.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72500 Supplies	1,500.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	74700 Transport, Shipping and handle	9,200.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72400 Communic & Audio Visual Equip	24,500.00
				UNDP	32045	JPN	71600 Travel	11,600.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72300 Materials & Goods	1,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	3,037.16
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75700 Training, Workshops and Confer	800.00
				UNDP	32045	JPN	72200 Equipment and Furniture	300.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71300 Local Consultants	11,900.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72200 Equipment and Furniture	171,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	74500 Miscellaneous Expenses	1,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75100 Facilities & Administration	25,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,350.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,500.00
		Formation Déminage approfondie	4/16/2018	4/15/2019	UNDP	32045	JPN	75100 Facilities & Administration
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75100 Facilities & Administration	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00110492

Report Date: 12/20/2019

Project Title: Renforcement des Capacités du CPADD

00109501 Renforcement Capacités CPADD	Formation Déminage approfondie	4/16/2018	4/15/2019	BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72400 Communic & Audio Visual Equip	1,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72300 Materials & Goods	600.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	9,237.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72100 Contractual Services-Companies	400.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	74500 Miscellaneous Expenses	2,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71200 International Consultants	2,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71600 Travel	5,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72500 Supplies	200.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,800.00
	Mécanismes de suivi et gestion	4/16/2018	4/15/2019	BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72300 Materials & Goods	4,050.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72500 Supplies	2,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	73300 Rental & Maint of Info Tech Eq	2,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,200.00
				UNDP	32045	JPN	71600 Travel	800.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71500 UN Volunteers	0.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	74500 Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	71500 UN Volunteers	17,000.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72400 Communic & Audio Visual Equip	1,000.00
UNDP	32045	JPN	72500 Supplies	1,150.00				
BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75100 Facilities & Administration	5,000.00				
BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72800 Information Technology Equipmt	2,000.00				
UNDP	32045	JPN	75700 Training, Workshops and Confer	3,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00110492

Report Date: 12/20/2019

Project Title: Renforcement des Capacités du CPADD

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									879,137.16
GRAND TOTAL									879,137.16



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00110492

Report Date: 12/20/2019

Project Title: Renforcement des Capacités du CPADD

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109501 Renforcement Capacités CPADD	Capacités CPADD renforcées	4/16/2018	4/15/2019	BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75100 Facilities & Administration	3,500.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75700 Training, Workshops and Confer	19,600.00
	Formation Déminage approfondie	4/16/2018	4/15/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	22,300.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75100 Facilities & Administration	6,080.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71600 Travel	16,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,789.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	71200 International Consultants	27,000.00
	Mécanismes de suivi et gestion	4/16/2018	4/15/2019	UNDP	32045	JPN	61100 Salary Costs - NP Staff	21,600.00
				UNDP	32045	JPN	71500 UN Volunteers	16,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	16,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,336.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	72400 Communic & Audio Visual Equip	16,448.00
				BEN-Ctre Perf Act Démin Dépoll	32045	JPN	75100 Facilities & Administration	2,592.00
	TOTAL							173,745.00
GRAND TOTAL							173,745.00	