



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00112229

Report Date: 1/22/2020

Project Title: Prosel Djègbadji

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110836 Prosel Djègbadji	Etude Marché de Sel	6/1/2018	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Formulation du PRODOC	6/1/2018	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Identification Foyers Type	6/1/2018	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
TOTAL								25,000.00
GRAND TOTAL								25,000.00



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00110836 Prosel Djègbadji	Formulation du PRODOC	6/1/2018	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	165,305.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,500.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				BEN Agence Dévelop Sèmè City	04000	UNDP	72100 Contractual Services-Companies	172,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
TOTAL								352,305.00
GRAND TOTAL								352,305.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110836 Prosel Djègbadji	Formulation du PRODOC	6/1/2018	12/31/2018	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
TOTAL								40,000.00
GRAND TOTAL								40,000.00