



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00117797

**Report Date:** 12/20/2019

**Project Title:** Plan National Adaptation BEN

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114708 Plan National Adaptation BEN	1 Econo/Climat Impact Assessed	6/3/2019	12/31/2020	UNDP	66001	GCF	71300 Local Consultants	4,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	5,000.00
				BEN Laboratoire Economie Publi	66001	GCF	72100 Contractual Services-Companies	45,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	13,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	22,102.34
				UNDP	66001	GCF	71600 Travel	168.00
				BEN Chaire UNESCO STE	66001	GCF	72100 Contractual Services-Companies	50,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	24,000.00
				UNDP	66001	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
	2 Climate Change Adaptation	6/3/2019	12/31/2020	BEN Laboratoire Economie Publi	66001	GCF	72100 Contractual Services-Companies	25,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	2,102.34
				BEN Labo Sciences Tech Eau	66001	GCF	72100 Contractual Services-Companies	10,000.00
				BEN Chaire UNESCO STE	66001	GCF	72100 Contractual Services-Companies	20,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	6,500.00
				UNDP	66001	GCF	71600 Travel	6,240.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	66001	GCF	71200 International Consultants	6,000.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

**Benin - Cotonou**

**Project:** 00117797

**Report Date:** 12/20/2019

**Project Title:** Plan National Adaptation BEN

00114708 Plan National Adaptation BEN	2 Climate Change Adaptation	6/3/2019	12/31/2020	UNDP	66001	GCF	71300 Local Consultants	6,700.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	3,000.00
	3 FNEC Strengthened	6/3/2019	12/31/2020	UNDP	66001	GCF	71300 Local Consultants	4,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	500.00
				UNDP	66001	GCF	71600 Travel	7,480.00
				UNDP	66001	GCF	71200 International Consultants	4,000.00
				BEN Chaire UNESCO STE	04000	UNDP	72100 Contractual Services-Companies	38,220.00
				BEN Labo Sciences Tech Eau	66001	GCF	72100 Contractual Services-Companies	10,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
				BEN Chaire UNESCO STE	66001	GCF	72100 Contractual Services-Companies	15,000.00
				BEN Laboratoire Economie Publi	66001	GCF	72100 Contractual Services-Companies	15,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	500.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	8,333.32
	4 Suivi / Gouvernance Projet	6/3/2019	12/31/2020	UNDP	66001	GCF	72200 Equipment and Furniture	2,688.00
				UNDP	04000	UNDP	71600 Travel	115,900.00
				UNDP	66001	GCF	72500 Supplies	4,000.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	7,050.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	24,996.00
				UNDP	66001	GCF	71600 Travel	4,000.00
UNDP				66001	GCF	74100 Professional Services	4,000.00	
UNDP				04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
BEN-Dir Gén des Chang Climatq				04000	UNDP	75700 Training, Workshops and Confer	0.00	
UNDP	66001	GCF	75700 Training, Workshops and Confer	7,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00117797

**Report Date:** 12/20/2019

**Project Title:** Plan National Adaptation BEN

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						674,480.00			
GRAND TOTAL						674,480.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00117797

**Report Date:** 12/20/2019

**Project Title:** Plan National Adaptation BEN

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114708 Plan National Adaptation BEN	1 Econo/Climat Impact Assessed	6/3/2019	12/31/2020	UNDP	66001	GCF	71300 Local Consultants	72,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	6,500.00
				UNDP	66001	GCF	71600 Travel	8,892.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	28,166.66
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	145,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	50,000.00
	2 Climate Change Adaptation	6/3/2019	12/31/2020	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	54,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	28,166.66
				UNDP	66001	GCF	71600 Travel	1,500.00
				UNDP	66001	GCF	71300 Local Consultants	3,600.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	38,988.00
	3 FNEC Strengthened	6/3/2019	12/31/2020	UNDP	66001	GCF	74500 Miscellaneous Expenses	6,500.00
				UNDP	66001	GCF	71200 International Consultants	36,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	8,000.00
				UNDP	66001	GCF	71300 Local Consultants	12,000.00
				UNDP	66001	GCF	71600 Travel	7,740.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	19,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	500.00
	4 Suivi / Gouvernance Projet	6/3/2019	12/31/2020	UNDP	66001	GCF	71400 Contractual Services - Individ	9,166.72
				UNDP	66001	GCF	72500 Supplies	1,000.00



Empowered lives.  
Resilient nations.

## Annual Work Plan

Benin - Cotonou

**Project:** 00117797

**Report Date:** 12/20/2019

**Project Title:** Plan National Adaptation BEN

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114708 Plan National Adaptation BEN	4 Suivi / Gouvernance Projet	6/3/2019	12/31/2020	UNDP	66001	GCF	71400 Contractual Services - Individ	12,498.00
				UNDP	66001	GCF	71600 Travel	2,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	1,000.00
TOTAL							553,218.04	
GRAND TOTAL							553,218.04	