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Resilient nations.

# Annual Work Plan

Benin - Cotonou

**Project:** 00118237

**Report Date:** 12/20/2019

**Project Title:** Renforcement des Capacités du Parlement

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115124 Renforcement Capacités Parleme	1 Process Electoraux renforcés	3/1/2019	12/31/2023	UNDP	04010	UNDP	71600 Travel	1,200.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,200.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,000.00
				UNDP	30071	BEN	75700 Training, Workshops and Confer	90,293.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	200.00
				BEN - Assemblée Nationale	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	300.00
				BEN - Assemblée Nationale	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	72500 Supplies	200.00
				UNDP	30071	BEN	74700 Transport, Shipping and handle	1,000.00
				UNDP	30071	BEN	75100 Facilities & Administration	15,700.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	30071	BEN	72300 Materials & Goods	173,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	BEN	72100 Contractual Services-Companies	34,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	2,200.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	200.00
UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	200.00				
2 Campagnes Nles Education Civ	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	0.00	



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00115124 Renforcement Capacités Parleme	3 Plaidoyer Positionnem Femmes	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	0.00
	4 Capacité Députés Examen Vote	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04000	UNDP	72500 Supplies	2,000.00
				BEN - Assemblée Nationale	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
				BEN - Assemblée Nationale	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				BEN - Assemblée Nationale	04010	UNDP	75700 Training, Workshops and Confer	13,000.00
				BEN - Assemblée Nationale	04000	UNDP	71300 Local Consultants	5,000.00
				BEN - Assemblée Nationale	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	5 Capacités Techniques Institu	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04000	UNDP	72300 Materials & Goods	2,000.00
				BEN - Assemblée Nationale	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				BEN - Assemblée Nationale	04010	UNDP	72200 Equipment and Furniture	1,000.00
				BEN - Assemblée Nationale	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				BEN - Assemblée Nationale	04010	UNDP	71600 Travel	23,000.00
				BEN - Assemblée Nationale	04000	UNDP	72200 Equipment and Furniture	2,000.00
				BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
				BEN - Assemblée Nationale	04010	UNDP	71300 Local Consultants	5,000.00
				BEN - Assemblée Nationale	04010	UNDP	72500 Supplies	1,000.00
				BEN - Assemblée Nationale	04010	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				BEN - Assemblée Nationale	04000	UNDP	72500 Supplies	2,000.00
				BEN - Assemblée Nationale	04010	UNDP	75700 Training, Workshops and Confer	12,000.00
BEN - Assemblée Nationale				04010	UNDP	72300 Materials & Goods	1,000.00	
BEN - Assemblée Nationale	04000	UNDP	71300 Local Consultants	6,000.00				



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00115124 Renforcement Capacités Parleme	5 Capacités Techniques	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04010	UNDP	74500 Miscellaneous Expenses	500.00
	6 Contrôle Action Gouvernement	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04010	UNDP	71600 Travel	1,000.00
				BEN - Assemblée Nationale	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				BEN - Assemblée Nationale	04000	UNDP	71300 Local Consultants	13,000.00
				BEN - Assemblée Nationale	04000	UNDP	72500 Supplies	1,500.00
				BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				BEN - Assemblée Nationale	04010	UNDP	73100 Rental & Maintenance-Premises	500.00
				BEN - Assemblée Nationale	04010	UNDP	72300 Materials & Goods	500.00
				BEN - Assemblée Nationale	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				BEN - Assemblée Nationale	04000	UNDP	72300 Materials & Goods	2,500.00
				BEN - Assemblée Nationale	04010	UNDP	71300 Local Consultants	2,000.00
				BEN - Assemblée Nationale	04010	UNDP	72400 Communic & Audio Visual Equip	500.00
				BEN - Assemblée Nationale	04010	UNDP	72500 Supplies	500.00
	7 Radio Hémicycle renforcée	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BEN - Assemblée Nationale	04010	UNDP	75700 Training, Workshops and Confer	2,000.00
	8 Appui Cabinet Président	3/1/2019	12/31/2023	BEN - Assemblée Nationale	04000	UNDP	75700 Training, Workshops and Confer	0.00
BEN - Assemblée Nationale				04010	UNDP	75700 Training, Workshops and Confer	10,000.00	
9 Gestion Coordination Projet	3/1/2019	12/31/2023	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	500.00	
			UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00	
			BEN - Assemblée Nationale	04010	UNDP	72200 Equipment and Furniture	1,000.00	



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00115124 Renforcement Capacités Parleme	9 Gestion Coordination Projet	3/1/2019	12/31/2023	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	0.00
				UNDP	04010	UNDP	63500 Insurance and Security Costs	1,000.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	11,300.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	12,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04010	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,500.00
				BEN - Assemblée Nationale	04000	UNDP	72200 Equipment and Furniture	2,500.00
				BEN - Assemblée Nationale	04010	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				BEN - Assemblée Nationale	04010	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				UNDP	04010	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				UNDP	04010	UNDP	65100 After Service Insurance	500.00
				BEN - Assemblée Nationale	04000	UNDP	72300 Materials & Goods	2,000.00
				BEN - Assemblée Nationale	04010	UNDP	72300 Materials & Goods	1,000.00
				BEN - Assemblée Nationale	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	6,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	0.00
UNDP	04010	UNDP	66100 Overtime & Night Differential	500.00				



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00115124 Renforcement Capacités Parleme	9 Gestion Coordination Projet	3/1/2019	12/31/2023	UNDP	04010	UNDP	61200 Salaries Costs - GS Staff	500.00
				UNDP	04010	UNDP	64200 Staff Mgmt Costs - GS Staff	500.00
				BEN - Assemblée Nationale	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04010	UNDP	62200 Recur Payroll Costs-GS Staff	1,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	10,000.00
TOTAL								571,993.00
GRAND TOTAL								571,993.00