



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Benin - Cotonou

**Project:** 00118531  
**Project Title:** Accelerator Lab - Benin

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115321 Accelerator Lab - Benin	1 Communication Local Engagem	1/29/2019	12/31/2021	BEN ONG ETRILAB	30000	ITA	75100 Facilities & Administration	1,750.00
				UNDP	30000	ITA	75100 Facilities & Administration	1,050.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	0.00
				BEN ONG ETRILAB	30000	ITA	75700 Training, Workshops and Confer	35,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	9,000.00
	2 Experiments Solutions Mappin	1/29/2019	12/31/2021	UNDP	04010	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04010	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				UNDP	04010	UNDP	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	04010	UNDP	65100 After Service Insurance	0.00
				UNDP	04010	UNDP	63500 Insurance and Security Costs	0.00
	3 Country Accelerator Lab Team	1/29/2019	12/31/2021	UNDP	04010	UNDP	65100 After Service Insurance	3,835.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	31,803.00
				UNDP	04010	UNDP	71600 Travel	3,000.00
				UNDP	30000	ITA	72200 Equipment and Furniture	35,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	372.00
				BEN ONG ETRILAB	30000	ITA	75100 Facilities & Administration	750.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04010	UNDP	63500 Insurance and Security Costs	4,294.00
				UNDP	04010	UNDP	64100 Staff Mgmt Costs-NP Staff	638.00
				UNDP	04010	UNDP	71300 Local Consultants	3,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	6,234.00
				UNDP	30000	ITA	71300 Local Consultants	20,000.00
				BEN ONG ETRILAB	30000	ITA	71300 Local Consultants	15,000.00
				UNDP	30000	ITA	61300 Salary & Post Adj Cst-IP Staff	17,300.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115321 Accelerator Lab - Benin	3 Country Accelerator Lab	1/29/2019	12/31/2021	UNDP	04010	UNDP	62100 Recur Payroll Costs - NP Staff	10,430.00
TOTAL								210,456.00
GRAND TOTAL								210,456.00



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## Benin - Cotonou

**Project:** 00118531  
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**Report Date:** 12/20/2019

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115321 Accelerator Lab - Benin	1 Communication Local Engagem	1/29/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	1,301,516.00
				UNDP	30000	QFFD	75100 Facilities & Administration	104,121.63
TOTAL								1,405,637.63
GRAND TOTAL								1,405,637.63



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Benin - Cotonou

**Project:** 00118531  
**Project Title:** Accelerator Lab - Benin

**Report Date:** 12/20/2019

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115321 Accelerator Lab - Benin	1 Communication Local Engagem	1/29/2019	12/31/2021	UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	115,000.00
				UNDP	30000	QFFD	71300 Local Consultants	50,000.00
	2 Experiments Solutions Mappin	1/29/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	QFFD	71200 International Consultants	50,000.00
				UNDP	30000	QFFD	71300 Local Consultants	70,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	100,000.00
	3 Country Accelerator Lab Team	1/29/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	QFFD	61300 Salary & Post Adj Cst-IP Staff	231,186.00
				UNDP	30000	QFFD	71600 Travel	95,035.45
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	70,568.47
				UNDP	30000	QFFD	72200 Equipment and Furniture	20,000.00
	TOTAL							
GRAND TOTAL								976,789.92



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# Annual Work Plan

Benin - Cotonou

**Project:** 00118531  
**Project Title:** Accelerator Lab - Benin

**Report Date:** 12/20/2019

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115321 Accelerator Lab - Benin	1 Communication Local Engagem	1/29/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	50,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	100,000.00
	2 Experiments Solutions Mappin	1/29/2019	12/31/2021	UNDP	30000	QFFD	71200 International Consultants	35,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	127,180.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	55,000.00
				UNDP	30000	QFFD	71300 Local Consultants	70,000.00
	3 Country Accelerator Lab Team	1/29/2019	12/31/2021	UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	15,000.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	92,489.35
				UNDP	30000	QFFD	61300 Salary & Post Adj Cst-IP Staff	231,186.00
				UNDP	30000	QFFD	71600 Travel	134,766.82
				UNDP	30000	QFFD	75100 Facilities & Administration	47,825.28
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	42,237.00
	TOTAL							
GRAND TOTAL								1,015,684.45