



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00119319

Report Date: 12/20/2019

Project Title: Amélioration Accès Justice Phase 2

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115821 Amélioration Accès Justice 2	Accès PV aux Droits & Justice	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	72200 Equipment and Furniture	0.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	72300 Materials & Goods	0.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	72500 Supplies	0.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72800 Information Technology Equipmt	8,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	650.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	75700 Training, Workshops and Confer	0.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	7,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	2,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74500 Miscellaneous Expenses	200.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	400.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72400 Communic & Audio Visual Equip	200.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	1,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	71600 Travel	0.00
BEN-Dir. Génér Droits Homme	04000	UNDP	72200 Equipment and Furniture	2,500.00				



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00115821 Amélioration Accès Justice 2	Accès PV aux Droits & Justice	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	04010	UNDP	73100 Rental & Maintenance-Premises	0.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	4,200.00
	Amélioration duCadre Juridique	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	30071	BEN	72800 Information Technology Equipmt	11,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	1,200.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	1,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	71300 Local Consultants	10,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	7,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	8,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	71300 Local Consultants	8,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	2,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72200 Equipment and Furniture	1,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	2,500.00
Appui à la Gestion du Projet	4/1/2019	12/31/2023	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,500.00	



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00115821 Amélioration Accès Justice 2	Appui à la Gestion du Projet	4/1/2019	12/31/2023	UNDP	04000	UNDP	63500 Insurance and Security Costs	2,000.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74200 Audio Visual&Print Prod Costs	1,400.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	5,000.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	74500 Miscellaneous Expenses	1,300.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	22,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	1,500.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72300 Materials & Goods	3,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	1,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72500 Supplies	2,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	6,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	100.00
				BEN-Dir. Génér Droits Homme	30071	BEN	71600 Travel	2,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	500.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	1,500.00				
BEN-Dir. Génér Droits Homme	30071	BEN	72400 Communic & Audio Visual Equip	592.00				



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00115821 Amélioration Accès Justice 2	Appui à la Gestion du Projet	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	30071	BEN	73400 Rental & Maint of Other Equip	4,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71600 Travel	1,500.00
				BEN-Dir. Génér Droits Homme	30071	BEN	72800 Information Technology Equipmt	1,000.00
				BZE-Ministry of Human Resource	30071	BEN	75100 Facilities & Administration	1,015.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,500.00
	Mécanisme Prom Rédition Compte	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	04000	UNDP	72500 Supplies	1,300.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75700 Training, Workshops and Confer	900.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	71300 Local Consultants	4,000.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				BEN-Dir. Génér Droits Homme	30071	BEN	75100 Facilities & Administration	80.00
				BEN-Dir. Génér Droits Homme	04000	UNDP	72300 Materials & Goods	900.00
	Réduction Inégalités Socia/Gen	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	04010	UNDP	72300 Materials & Goods	0.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	72500 Supplies	0.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	73100 Rental & Maintenance-Premises	0.00



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00115821 Amélioration Accès Justice 2	Réduction Inégalités Socia/Gen	4/1/2019	12/31/2023	BEN-Dir. Génér Droits Homme	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	73100 Rental & Maintenance- Premises	5,000.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72300 Materials & Goods	4,500.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	42,855.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	12,185.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04010	UNDP	71300 Local Consultants	8,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	4,500.00
				BEN-Dir. Génér Droits Homme	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	71600 Travel	7,960.00
				UNDP	04010	UNDP	72500 Supplies	0.00
TOTAL							334,837.00	
GRAND TOTAL							334,837.00	