



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00086936
Project Title: Appui au Programme

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------|--------------------------------|-----------|--------------------------------------|--------------------------------|----------------|---------------------------------|------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094095 Appui au Programme | Audits NIM Réalisés | 1/1/2015 | 12/31/2023 | UNDP | 04000 | UNDP | 70000 Operating Expenses | 26,000.00 |
| | Communication Institutionnelle | 1/1/2015 | 12/31/2023 | UNDP | 04000 | UNDP | 70000 Operating Expenses | 30,000.00 |
| | Coordination / Suivi Renforcés | 1/1/2015 | 12/31/2023 | UNDP | 04000 | UNDP | 70000 Operating Expenses | 104,354.00 |
| | | | | UNDP | 04010 | UNDP | 70000 Operating Expenses | 135,000.00 |
| | Evaluations prévues Réalisées | 1/1/2015 | 12/31/2023 | UNDP | 04000 | UNDP | 70000 Operating Expenses | 1,000.00 |
| | | | | UNDP | 04010 | UNDP | 70000 Operating Expenses | 49,000.00 |
| | Gender Seal | 1/1/2019 | 12/31/2019 | UNDP | 04010 | UNDP | 70000 Operating Expenses | 50,000.00 |
| | | | | UNDP | 04000 | UNDP | 70000 Operating Expenses | 0.00 |
| | Le DPC est mis en œuvre | 1/1/2015 | 12/31/2023 | UNDP | 04000 | UNDP | 63500 Insurance and Security Costs | 25,000.00 |
| | | | | ZAM-Ministry Of Local Governme | 04000 | UNDP | 61200 Salaries Costs - GS Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 65100 After Service Insurance | 22,000.00 |
| | | | | UNDP | 04000 | UNDP | 61100 Salary Costs - NP Staff | 115,000.00 |
| | | | | UNDP | 04010 | UNDP | 61200 Salaries Costs - GS Staff | 35,000.00 |
| | | | | UNDP | 04000 | UNDP | 64200 Staff Mgmt Costs - GS Staff | 2,000.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 16,000.00 |
| | | | | UNDP | 04010 | UNDP | 70000 Operating Expenses | 1,155.00 |
| | | | | UNDP | 04010 | UNDP | 61100 Salary Costs - NP Staff | 149,345.00 |
| UNDP | | | | 04000 | UNDP | 61200 Salaries Costs - GS Staff | 35,000.00 | |
| UNDP | 04000 | UNDP | 62100 Recur Payroll Costs - NP Staff | 35,976.00 | | | | |
| UNDP | 04000 | UNDP | 62200 Recur Payroll Costs-GS Staff | 15,000.00 | | | | |
| UNDP | 04000 | UNDP | 64100 Staff Mgmt Costs-NP Staff | 5,000.00 | | | | |



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| 00094095 Appui au Programme | Le DPC est mis en œuvre | 1/1/2015 | 12/31/2023 | UNDP | 04000 | UNDP | 66100 Overtime & Night Differential | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 70000 Operating Expenses | -50.00 |
| TOTAL | | | | | | | | 854,780.00 |
| GRAND TOTAL | | | | | | | | 854,780.00 |