



Empowered lives.
Resilient nations.

Annual Work Plan

Benin - Cotonou

Project: 00090776

Report Date: 3/16/2022

Project Title: PIMS 5115 Biomass Electricity

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096384 PIMS 5115 Biomass Electricity	Land use and forest management	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72200 Equipment and Furniture	3,265.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72300 Materials & Goods	55,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				BEN-Direct Générale de Energie	04000	UNDP	72100 Contractual Services-Companies	18,271.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	6,000.00
	Legal and regulatory framework	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71300 Local Consultants	15,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72500 Supplies	5,660.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71200 International Consultants	20,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Outreach results dissemination	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,743.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	15,000.00



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00096384 PIMS 5115 Biomass Electricity	Outreach results dissemination	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	28,108.00
				UNDP	04000	UNDP	71600 Travel	5,660.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	43,121.00
				UNDP	04000	UNDP	71500 UN Volunteers	19,000.00
	Promotion investment in Biomas	1/1/2016	12/31/2020	BEN-Direct Générale de Energie	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71600 Travel	37,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	45,568.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72200 Equipment and Furniture	19,572.00
				BEN-Direct Générale de Energie	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
	TOTAL							588,968.00
GRAND TOTAL							588,968.00	